

INTRODUCTION

This report presents results of review of accounts, rendered by the Forest Divisions in Karnataka during the year 2013-14. The Review Report attempts to bring out delays in submission of accounts, non-adjustments of balances outstanding under Suspense and Remittances Heads of Accounts and other irregularities, if any, noticed from the scrutiny of accounts and during inspection of Forest Divisions, backlog in maintenance of initial accounts, non-clearance of Audit notes/ Inspection Reports and other reports issued by this office and Principal Accountant General (E&RSA), Karnataka.

Accounting System: Till 30-09-2006, the Forest Divisions were placed with the funds through Letter of Credit (LOC) system and facilitated with the cheque drawing powers for incurring the Departmental Expenditure and to liquidate other obligations. Rendering of monthly Compiled Accounts to the Office of the Principal Accountant General (A&E) was in force till 30-09-2006. With effect from 01-10-2006 the system of Letter of Credit (LOC) and payments through Treasury Cheques was withdrawn from all the Forest divisions. With this change in the Accounting System, from 01st October 2006, the Forest Divisions are transacting for the Departmental Receipt and Payment transactions with the respective District Treasury or Sub Treasury, like any other Civil Department of the Government of Karnataka. However, these divisional offices are required to continue with rendering the monthly accounts, in respect of settlement of residual balances under Deposit, Suspense and Remittance Heads, to the Office of the Principal Accountant General (A&E), Karnataka.

1.2 This review report is in two parts:

PART – I: Comprising of irregularities noticed in the monthly accounts rendered by the Forest Divisions, backlog in the procedures such as annual verification of Stock, Tools, Plants, Live-Stock etc., in the divisions, arrears in realization of forest revenues and pending forest offence cases.

PART-II: Comprising of irregularities noticed during local Audit Inspection of various Divisions.

1.3 Review of the Departmental Receipts and Expenditure, balances under Debt, Deposit and Remittance Heads along with summary of the points are furnished at the end of the Report, in the *Appendix 1*.

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1.4 During the year 2013-14, 79 Forest Divisions and 24 Watershed Divisions functioning in the Department of Forest were required to render the monthly accounts. List of number of Forest Divisions and Watershed Divisions that engaged in various activities of the Forest Department, are given in the table below:

List of Forest Divisions and Watershed Divisions

Sl. No.	Name of the Offices	Number of Divisions
1	Principal Chief Conservator of Forests	1
2	Chief Conservator of Forests (Research)	1
3	Conservator of Forests:	
	a. Working Plan	6
	b. Silviculturist	4
4	Deputy Conservator of Forests:	
	a. Territorial Division	40
	b. Forest Mobile Squad	9
	c. Social Forestry (research)	-
	d. Wild Life	9
	e. FT & ATI	1
	f. Project Tiger	1
	g. OECF (JFPM)	1
	h. Survey & Demarcation	0
5	Assistant Conservator of Forests:	
	a. Forest Utilization	1
	b. Social Forestry	1
	c. Forest Guards Training	2
	d. FT & ATI	-
	e. Wildlife Subdivision	2
6	Assistant Conservator of Forests (Watershed Dept.)	24
	Total	103

PART-I

2.1 **Number of Divisions:** There are 103 Forest Divisions in Karnataka at the beginning of 2013-14 and no fresh divisions were formed or closed during the year. Requisite material, for inclusion in the annual report 2013-14 has not been furnished by the 49 Forest Divisions and the particulars of those divisions are brought out in **Annexure 'A'**.

2.2 **Rendering of monthly accounts:** The monthly accounts containing residual transactions, if any, duly supported by requisite schedules and vouchers are due to the Principal Accountant General (A&E) Karnataka on or before 8th of the following month, except for the month of March, for which the due date is 25th April of each year. The accounts, which were not received by the due date and delays upto 15 days, are brought out in **Annexure B and B1.**

The balances outstanding under Remittance and Suspense heads of accounts should be booked to the final heads of Receipt and Payment accounts or the government liability for repayment of balances held under Deposit Accounts discharged, through the monthly accounts rendered by Divisions along with the schedules/vouchers. Therefore, suitable instructions may be given to the Divisions for prompt and timely submission of monthly accounts and to adhere to the due dates.

No accounts were excluded in the accounting month on account of its non-receipt which is a commendable achievement.

2.3 **Balance outstanding under Remittances Head of Account:**

i) **Forest Remittances: 8782-103-1:** Instructions for receiving Forest Revenues and for incurring Expenditure on Establishment/Forest Works and their accounting in the Divisional Cash Accounts are issued at Para 85 -100 of the Karnataka Forest Account Code. Differences, if any, in the Departmental figures of Receipts and Expenditure and of the Treasury figures are required to be pursued and reconciled with the concerned Treasuries, before submission of Monthly Accounts to the Office of the Principal Accountant General (A&E), Karnataka.

Collection of Forest Revenues by the divisions and their remittance to the Government Accounts at treasury initially takes place under this head. The debits appearing under this head in the accounts of the Forest Divisions get cleared by credits appearing in the treasury accounts when the remittances are acknowledged and accounted for by the treasury officers. Due to time lag between actual realization of revenue and its remittance into the treasury, the debit appearing in the divisional accounts under this head would continue to appear till the remittance made is finally accounted in the Treasury Accounts. There is a debit balance of ₹11.60 crores to the end of 2013-14 under this head which may be due to misclassification or non-remittance into treasury of revenue realized by the divisions. Office of Principal Accountant General (E&RSA) has pointed out non-realization of Forest Revenues to the tune of ₹33.44 crore to the end of 31-03-2014. Similarly, Credit balance if any under this head are adverse in nature and are due to misclassification in the divisional accounts. Details are furnished below in the table 2.3.1.

Table 2.3.1
Statement showing outstanding balance under 8782-103-1
Remittance into treasuries as on 31-03-2014

Year	Amount in ₹	
Upto 2010-11	12,57,87,554.96	(Dr)
2011-2012	17,95,088.05	(Dr)
2012-2013	(-)1,17,07,346.55	(Dr)
2013-2014	1,55,974.00	(Dr)
TOTAL (NET)	11,60,31,270.46	(Dr)

The Government of Karnataka in their Order No.92 TAR 2006, Bengaluru dated 16.09.2006, have instructed to clear the outstanding balances under the head of account 8782-Cash Remittances-103 Forest Remittances, by rendering monthly compiled accounts to the Accountant General (A&E) Karnataka, Bengaluru.

In addition, it is seen that few forest divisions have continued to remit the amount under the Head of Account 8782 Cash Remittances-103 - Forest Remittances even after 1st of October 2006 to date, despite instructions to operate the Treasury System of accounts from the Government, without corresponding clearance from the Remittance Head to the final Revenue Heads. Therefore, the adverse balance under this head requires prompt verification and reconciliation and for immediate clearance of adverse balance. Suitable instructions may be issued to the Divisions in this regard. Division-wise figures of receipts are furnished in the

Annexure C. Majority of the amount is outstanding right from 1986-87.

ii). **Forest Cheques 8782-103-2:** After replacing the system of LOC with the Treasury system of receipt and payment from 01-10-2006, cheques are not being issued by the Forest Divisional Officers. However, the divisions have to render the accounts to the Principal Accountant General (A&E) Karnataka, Bengaluru till the balances outstanding under Public Account are cleared.

Credit balance under this head is indicative of value of cheques yet to be encashed. On the other hand, there is a debit balance of ₹0.82 crore to the end of 31-03-2014 (**Table 2.3.2**). The debit balance may be mainly due to misclassification of paid cheques relating to the works under Zilla Panchayat into the Forest Cheques under State Sector.

Table 2.3.2
OUTSTANDING BALANCE UNDER
8782-103-II FOREST CHEQUES AS ON 31-03-2014

Year	Amount in ₹	
Upto 2009-10	82,72,127.75	(Dr)
2010-2011	82,72,127.75	(Dr)
2011-2012	82,72,127.75	(Dr)
2012-2013	82,72,127.75	(Dr)
2013-2014	82,72,127.75	(Dr)
TOTAL (NET)	82,72,127.75	(Dr)

The divisions may be instructed to verify list of paid cheques issued upto 30-09-2006, in order to identify such misclassification and to clear the adverse balance, under this head.

iii) **Inter-Divisional Transfers 8782-103-III :** This represents transfer of funds between different divisions of the Forest Department. There is a balance of ₹2,49,832.96 (credit) outstanding as on 31-03-2014. The balance relates to the period from 1973-74 to 1985-86. Principal Secretary to Government, Forest, Ecology and Environment Department, Bengaluru, has been requested to convey the concurrence for write-off the outstanding balances in letter No. FA-I/I/2013-14/14-15 dated 17-06-2013 and in another letter dated 17.02.2014 for which, reply is awaited. There are no transactions under this account after 1985-86. Balance as per records of this office are furnished below in table 2.3.3

Table 2.3.3

Balance under 8782-103-iii Inter Divisional Transfer as on 31-03-2014

Year	Amount in ₹
Upto 1985-86	2,49,832.96 (Cr)
1986-2014	No transactions
TOTAL	2,49,832.96 (Cr)

iv) **Book Transfers**: It deals with transfers between Forest Officers and is intended for settlement of transactions between forest officers rendering accounts to the same Accountant General. There is a balance of ₹77.56 lakh (Debit) outstanding as on 31-03-2014. Balance as per records of this office furnished below in table 2.3.4. The entire amount of ₹77.56 lakh (Debit) pertains to the period from 1973-74 to 1989-90. There has been no transaction in this head of account after 1989-90. The Principal Chief Conservator of Forests, Bengaluru and the Principal Secretary to Government, Forest, Ecology and Environment Department has also been requested to convey concurrence to write-off the outstanding balances in letter No. FA-I/I/2013-14/14-15 dated 17-06-2013 and in another letter dated 17.02.2014 for which, reply is awaited.

Table 2.3.4

Balance under 8782-103-iv book transfer as on 31-03-2014

Year	Amount in ₹
Upto 1989-90	77,56,729.88 (Dr)
1990-2014	No transactions
TOTAL	77,56,729.88 (Dr)

2.4 Forest Advances: The Forest advances comprise of advances made by a Divisional Forest Officer to his subordinate officers, who are not authorized to draw cheque against the drawing accounts or to contractors and suppliers for execution of works sanctioned by the competent authority. When the account of advance is rendered by the disburser or by the contractor by work done or in by cash, the amount of expenditure incurred should be credited

to 'Forest Advances' per contra debit to the appropriate service head of account. As on 31-03-2014 there is a debit balance of ₹3.44 crore indicating the amount of expenditure yet to be transferred to the final service head of account, furnished in the **Para-3 (a) of Appendix-I**. Further, there is a difference of debit balance of ₹11.22 lakhs between figures furnished through Plus and Minus memo by the Forest Divisions as maintained in the Broad Sheet of this office and the ledger figures arrived at with the figures furnished by the Treasury. This is continuing since 1973-74 as detailed in the **Annexure-D**. All the Forest Divisions may please be advised to furnish the amount of outstanding Forest Advance, in order to reconcile the difference immediately.

2.5 8443-109-Forest Deposits: In terms of Para 198 and 199 (e) of Karnataka Forest Accounts Code, 1976, the Departmental Officers are required to furnish plus and minus memorandum along with the Deposit Schedules while rendering monthly accounts to the Office of the Principal Accountant General (A&E) Karnataka, but it is seen that none of the departmental officers are adhering to the provisions of the code.

Since, Deposits are operated in the treasury payment system the Government should direct the departmental officers to furnish plus and minus memorandum invariably along with the monthly accounts, showing year wise balances.

2.6 Statement of Lapsed Deposits: An Annual return consisting of Statement of Lapsed Deposit and an Extract of Clearance Register have to be sent to the Office of the Principal Accountant General (A&E), Karnataka, before 15th May of every year. The returns for the year 2013-14, due to be received in this office before 15th May 2014, have not been received from the Departmental Officers. The list of 6 divisions who have submitted Annual returns for Lapsed Deposits is as detailed in **Annexure E**. The Departmental Officers who have not submitted may be suitably instructed to adhere to the due date in this regard.

2.7 Arrears of Annual Verification of Stock, Stores, Live Stock, Tools and Plants: The position of arrears and dates upto which annual verification has been completed and reported by the Department Officers in respect of Stock, Stores, Livestock, Tools and Plants for the year 2013-14 is detailed in the **Annexure F (FAC-78)**.

2.8 Arrears in realization (collection) of Forest Revenue: The Forest Department being major revenue earning department, the necessity for raising demands for Forest Revenue and collection thereof needs to be emphasized. The particulars of Forest Revenue not realized as on 31-03-2014 is furnished in the **Annexure G (FAC-79)** based on the material furnished by the Divisions.

It may be seen that the total arrears of Forest Revenue to be realized upto 31-03-2014 is to the extent of ₹ 33.44 crores. The shortfall in the realization of Forest revenue results in loss of revenue owing to efflux of time. Government may issue suitable instructions to the concerned Departmental Officers for initiating speedy recovery of revenues (as if it were an arrear of land revenue) in pursuant to provisions of Rule 109 of K.F.C 1963.

2.9 Non-Settlement of Forest Offences/Cases by the Departmental Officers: Forest Offence cases remaining unsettled to end of 31-03-2014 and involving money value to the tune of ₹2.64 crore reported by the Departmental Officers are detailed in the **Annexure H (FAC-80)**. As several cases relating to very old periods are pending finalization, Government may issue suitable instructions in this regard to the departmental officers to deal with such cases on priority and ensure their speedy settlement.

Most of the above observations were also made in the earlier reports. Corrective action may have to be taken on priority.

PART-II: AUDIT

The Audit of the Forest Divisions is carried out by the Office of Principal Accountant General (ERSA) Karnataka, Bengaluru. Salient features of audit carried out during the year 2013-14 are indicated below

3.1 The details of Audit Notes and Rejoinders issued and outstanding as at the end of 31-03-2014 are shown in **Para 6 of Appendix - I**. There are 462 Audit notes and 30 Rejoinders issued to the end of 31-03-2014. Suitable instructions need to be issued to the departmental officers to take prompt action to respond and comply with the observations in the audit notes and rejoinders, on priority basis.

3.2 Inspection Reports and paras outstanding for more than six months have been shown in **Para 4 of Appendix - I**. As 407 Reports and 1390 paras are outstanding for the period ending 31-3-2014, suitable instructions may be issued to the Departmental Officers for expeditious settlement of outstanding paras of the Inspection Reports.

3.3 Money value objections as on 31-03-2014 shown in **Para 5 of Appendix - I** amount

- (a) Central Audit ₹18.13 Crores
- (b) Local Audit ₹1,517.63 Crores

Conclusion:

The department may arrange for immediate reconciliation of balances under the head Forest Remittances and Forest Cheques and clear the adverse balance urgently. Forest Advances, Arrears in realization of revenue, disposal of Forest Offences/cases and audit objections as pointed out in this report.

(P. Dhanalakshmi)
Deputy Accountant General
(Accounts & VLC)

APPENDIX - I
REVIEW OF DEPARTMENTAL RECEIPTS AND EXPENDITURE AT A GLANCE 2013-14

(Para 1.3)

1. (a) Total Expenditure of Division by way of recovery of advances:

	Head of Account	₹ in Crores
	2406 Forestry and Wild Life	0.24*
	4406 Capital Outlay on Forestry & Wild Life	...
	Total	0.24
(*)	Towards rehabilitation package for Sargodu and Maskali Forest encroachers.	

1. (b) Advance drawn through AC bill:

	Head of Account	Number of AC Bills	₹ in Crore
2406	Forestry and Wild Life	846	18.90
4406	Capital Outlay on Forestry & Wild Life	60	2.05

1. (c) Total Receipt and Expenditure for 2013-14:

Sl. No.	Major Head	Nomenclature	Amount (₹ in Crore)
1	0406	Forestry & Wild life	161.14
2	2406	Forestry & Wild life (&)	1,794.47
3	4406	Capital Outlay on Forestry & Wild life	12.18
(&)	Inclusive of expenditure (₹ 18.90 crore) drawn through AC bills, met out of Forest Advances (₹ 0.24 crore) and Reserve Funds (₹ 254.69 crore) and transferred to Reserve Funds (₹ 15.02 crore)		

2. Balances under Reserve Funds:

Sl. No.	Major Head	Nomenclature	Amount (₹ in Crore)	
4	8229	Development and Welfare Funds ^(\$)	Debit	Credit
a)	Karnataka Forest Development Fund		247.70	775.44
b)	Protected Area Management Fund		3.75	4.70
c)	Afforestation Fund for Compensating Environmental Losses		3.24	10.32
(\$)				

3. Outstanding balance under Deposit and Remittance Heads:

(₹ In Crore)

	Classification	As on 31-3-2013	Dr. Cr.	As on 31-3-2014	Dr. Cr.
(a)	8550 Civil Advances 101-Forest Advances	3.69	Dr.	3.44	Dr.
(b)	8782 Remittances -103-1- Forest Remittances	11.59	Dr.	11.60	Dr.
(c)	8782Remittances-103-2- Forest Cheques (*)	0.82	Dr.	0.82	Dr.
(*)	No cheques & no fresh advances have been issued since Oct 2006				

4. Number of Inspection Reports and paras outstanding:

(Please see Part II Para 3.1)

		As on 31-03-2013	As on 31-03-2014
(a)	Reports	396	407
(b)	Paras	1297	1390

5. Money value objection outstanding:

(Please see Part II Para 3.3)

(₹ in Crore)

		As on 31-03-2013	As on 31-03-2014
(a)	Central Audit	17.98	18.13
(b)	Local Audit	430.73	1517.63

6. Total Number of Audit Notes and Rejoinders:

(Part II Para 3.1)

		As on 31-03-2013	As on 31-03-2014
(a)	Audit notes	570	462
(b)	Rejoinders	30	30

7. Arrears in realization of Forest Revenues:

(Part II Para 2.3.1)

(₹ in Crore)

As on 31-03-2013	As on 31-03-2014
57.63	33.44

8. Non-settlement of Forest Offences by Departmental Officers

(₹ in Crore)

As on 31-03-2013	As on 31-03-2014
5.47	2.64

□ □ □ □ □ □ □ □

Annexure-A
(Part I Para 2.1)

NAME OF THE DIVISIONS FROM WHOM THE MATERIAL
FOR THE REPORT 2013-14 HAS NOT BEEN RECEIVED

Sl. No.	OFFICER	ADDRESS OF THE DIVISION
01	DCF	Bengaluru Rural Division, Bengaluru
02	DCF	Bannerghatta National Park, Bengaluru
03	DCF	Ballari Division, Ballari
04	DCF	Davanagere Division, Davanagere
05	DCF	Koppal Division, Koppal
06	DCF	Bidar Division, Bidar
07	DCF	Kalaburgi Division, Kalaburgi
08	DCF	Raichur Division, Raichur
09	DCF	Honnavar Division, Honnavar
10	DCF	Dharwad Division, Dharwad
11	DCF	Haliyal Division, Haliyal
12	DCF	Yellapur Division, Yellapur
13	DCF	Bhadravathi Division, Bhadravathi
14	DCF	Sagar Division, Sagar
15	DCF	Wildlife Division, Shivamogga
16	DCF	Bhadra Wild Life Division, Chikmagalur
17	DCF	Koppa Division, Koppa
18	DCF	Hassan Division, Hassan
19	DCF	Tumkur Division, Tumkur
20	DCF	Wild Life Division, Hunsur
21	DCF	Mangalore Division, Mangalore
22	DCF	Mysuru Division, Mysuru
23	DCF	Wild Life Division, Chamarajanagar
24	DCF	Kaveri Wild Life Division, Kanakapura
25	DCF	Project Tiger, Bandipura
26	CF	Working Plan division, Belagavi
27	CF	Working Plan Division, Ballari
28	CF	Working Plan Division, Shivamogga
29	DCF	Forest Mobile Squad, Kalaburgi
30	DCF	Forest Mobile Squad, Belagavi
31	DCF	Forest Mobile Squad, Ballari
32	DCF	Forest Mobile Squad, Sirsi
33	DCF	Forest Mobile Squad, Shivamogga
34	DCF	Forest Mobile Squad, Hassan
35	DCF	Forest Mobile Squad, Madikeri
36	DCF	Forest Mobile Squad, Mysuru
37	Silviculturist	North Zone, Dharwad
38	Silviculturist	South Zone, Madikeri

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Sl. No.	OFFICER	ADDRESS OF THE DIVISION
39	Silviculturist	Eastern Zone, Ballari
40	ACF	Wild life Sub Division, Ranebennur
41	ACF	Wild Life Sub Division, Mysuru
42	ACF	Social Forestry Centre, Thattihalli
43	ACF	Forest Guard Training centre, Bidar
44	ACF	Forest Technical and ATI, Kadugodi, Bengaluru
45	ACF	Forest Utilisation Centre, Bengaluru
46	DCF	Ramanagar Division, Ramnagar
47	DCF.	Chickballapur Division, Chickballapur
48	ACF	Wild Life Sub Division, Kamalapur
49	PCCF	Head of Forest Force – BENGALURU
PCCF	Principal Chief Conservator of Forest	
DCF	Deputy Conservator of Forest	
CF	Conservator of Forest	
ACF	Assistant Conservator of Forest	

Annexure – B
(Part I Para 2.2)

Delay in submission of monthly accounts
From forest divisions

Sl. No.	Period of Delay	Divisions	Number of occasions
1	More than 15 days	51	79
2	More than 1 month	01	01
3	More than 2 months	01	01
4	More than 3 months	01	01

Annexure - B 1
(Part I Para 2.2)

Details of Forest Division who have rendered
Delayed Accounts during 2013-14

Sl. No.	Name of the Division	Delay more than 15 days	Delay more than One Month
1	DCF Bengaluru (Urban)	05/13, 07/13	
2	DCF Bengaluru (Rural)	03/14 (S)	
3	DCF Kolar	10/13, 03/14(P), 03/14(S)	
4	DCF Tumakuru	03/14 (P)	

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Sl. No.	Name of the Division	Delay more than 15 days	Delay more than One Month
5	DC F (FMS) Ballari	03/14 (P)	
6	DCF Sivli Ballari	01/14	
7	DCF Ballari	03/14 (P)	
8	DCF Belgavi	07/13, 02/14	
9	DCF Gokak	10/13	
10	DCF Bidar	07/13, 02/14, 03/14(S)	
11	DCF.(FMS)Belgavi	07/13, 10/13	
12	DCF (FMS) Kalaburgi	10/13, 01/14	
13	DCF Dharwar	10/13, 03/14(P)	
14	DCF Karwar	03/14 (P)	
15	DCF Yellapur	10/13	
16	DCF Honnavar	10/13	
17	DCF (WPD) Dharwar	03/14 (S)	
18	ACF (SF Trg) Tattihalla	03/14 (P)	
19	ACF (WLP) Ranebennur	01/14, 03/14 (S)	
20	Silviculturist North Zone Dharwad	10/13	
21	DCF Mysuru	03/14 (P), 03/14 (S)	
22	DCF Mandya	5/13, 7/13, 3/14 (P)	
23	ACF (WLP) Mysuru	10/13	
24	DCF Shivamogga	03/14 (S)	
25	DCF (Bhadra WLD) Choikkamagaluru	03/14 (S)	
26	DCF Virajpet	02/14, 03/14(P), 03/14(S)	
27	DCF (WLD) Shivamogga	03/14 (S)	
28	DCF Kundapur	03/14 (S)	
29	DCF (S&D) Chickmagaluru	03/14(P), 03/14 (S)	
30	DCF Kudremukh Karkala	03/14 (S)	
31	ACF (Wild Life Sub Dn) Madikeri	05/13,	
32	DCF Bhadravathi	01/14	
33	DCF Mangaluru	03/14 (S)	
34	DCF (FMS) Shivamogga	03/14 (S)	
35	DCF Bannerghatta NP Bengaluru	05/13, 07/13, 02/14	11/13, 12/13, 01/14,
36	Silviculturist South Zone Madikeri	10/13	
37	DCF Davangere	01/14, 03/14 (S)	
38	DCF (Territorial) Vijayapura	07/13	
39	DCF OECF JFPM Dharwar	11/13	
40	DCF (Social Forestry) Research Bengaluru	03/14 (S)	
41	DCF (Working Plan Division) Mysuru	03/14 (S)	

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Sl. No.	Name of the Division	Delay more than 15 days	Delay more than One Month
42	DCF Mobile Squad Mysuru	03/14 (S)	
43	DCF (Working Plan Division) Shivamogga	03/14 (P)	
44	DCF (Project Tiger) Bandipur	05/13, 3/14(S)	
45	ACF (Forest Utilization) Bengaluru	02/14, 03/14(P)	
46	DCF (Kaveri Wild life Division) Kollegal	02/14. 03/14 (P), 03/14(S)	
47	DCF Madikeri	03/14 (P)	
48	ACF (FGTC) Naubad Bidar	10/13, 01/14, 03/14 (P)	
49	DCF Chikkaballapur	03/14 (S)	
50	DCF Ramnagar	03/14 (P)	
51	ACF Daroji Karadidhama Kamalapur	03/14 (S)	

Annexure C
(Part I Para 2.3.i)

Division wise balances outstanding in the Remittance Check Register
for MH 8782-103-1-00 as on 31-03-2014

Sl. No.	Division name and place	Un-traced Treasury Credits	Un-responded Forest Debits	Closing Balance	Debits/ Credits
1	Deputy Conservator of Forest Bengaluru Urban	63,43,587.20	107,17,962.12	43,74,374.92	
2	Deputy Conservator of Forest Bengaluru Rural	31,31,437.79	37,47,163.99	6,15,726.20	
3	Deputy Conservator of Forest Kolar	75,43,920.46	60,71,665.66	14,72,254.80	Cr
4	Deputy Conservator of Forest Tumkur	10,80,864.36	4,80,118.41	6,00,745.95	Cr
5	Deputy Conservator of Forest Chitradurga	15,26,666.23	9,28,329.63	5,98,336.60	Cr
6	Deputy Conservator of Forest Ballari	296,79,079.57	261,62,963.08	35,16,116.49	Cr
7	Deputy Conservator of Forest (FMS)Bengaluru	85,742.00	8,88,719.00	8,02,977.00	
8	Deputy Conservator of Forest(FMS) Ballari	82,065.25	2,20,742.20	1,38,676.95	
9	Deputy Conservator of Forest Silvi Ballari	82,534.00	23,66,669.00	1,54,135.00	
10	Assistant Conservator of Forest(FT&ATI) Bengaluru	33,139.00	19,528.00	13,611.00	Cr
11	Deputy Conservator of Forest Ballari	13,058.00	54,166.29	41,108.29	
12	Deputy Conservator of Forest Belagavi	14,72,578.85	52,21,928.70	37,49,349.85	
13	Deputy Conservator of Forests Gokak	6,99,005.38	19,56,149.96	12,57,144.58	
14	Deputy Conservator of Forest Bagalkot	23,93,969.16	34,36,132.72	10,42,163.56	

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Sl. No.	Division name and place	Un-traced Treasury Credits	Un-responded Forest Debits	Closing Balance	Debits/ Credits
15	Deputy Conservator of Forest Raichur	12,68,681.54	2,49,242.10	12,23,760.46	
16	Deputy Conservator of Forest Gulbarga	3,92,689.21	26,00,692.24	22,08,003.03	
17	Deputy Conservator of Forest Bidar*	4,52,995.67	60,95,142.03	56,42,146.36	
18	Deputy Conservator of Forest (wpd) Belagavi	3,52,217.05	1,24,085.68	2,28,131.37	Cr
19	Deputy Conservator of Forest (FMS) Belagavi	1,87,446.31	6,06,412.60	4,18,966.29	
20	Deputy Conservator of Forest (FMS) Gulbarga	2,01,610.00	1,19,300.00	82,310.00	Cr
21	Deputy Conservator of Forest Dharwar	54,95,152.29	17,82,822.00	37,12,330.29	Cr
22	Deputy Conservator of Forest Gadag	15,70,244.79	10,71,870.39	4,98,374.40	Cr
23	Deputy Conservator of Forest Karwar	230,83,512.76	437,15,205.60	206,31,692.84	
24	Deputy Conservator of Forest Sirsi	16,26,512.88	17,06,977.02	80,464.14	
25	Deputy Conservator of Forest Haliyal	52,24,046.47	76,10,422.44	24,71,037.97	
26	Deputy Conservator of Forest Yellapur	304,51,248.73	338,94,927.23	34,43,678.50	
27	Deputy Conservator of Forest Honnavar	40,66,530.54	89,49,300.12	48,82,769.58	
28	Deputy Conservator of Forest (wpd) Dharwar	70,152.98	95,842.63	25,689.65	
29	Assistant Conservator of Forest(SFTrg) Tattihalla	2,48,511.70	21,955.75	2,26,555.95	Cr
30	Assistant Conservator of Forest(WLP)Ranebennur	45,162.82	1,50,016.80	1,04,853.98	
31	Silviculturist North Zone Dharwad	7,31,107.65	10,84,973.20	3,53,865.55	
32	Deputy Conservator of Forest(WLD) Dandeli	66,505.00	3,48,120.00	2,81,615.00	
33	Deputy Conservator of Forest Mysuru	8,02,315.70	111,80,427.35	103,78,111.65	
34	Deputy Conservator of Forest Hassan	73,31,719.05	53,82,120.96	19,49,598.09	Cr
35	Deputy Conservator of Forest Hunsur	15,44,836.70	18,15,762.00	2,70,925.30	
36	Deputy Conservator of Forest Kollegal	13,87,756.84	40,33,610.31	26,45,853.47	
37	Deputy Conservator of Forest Mandya	18,77,720.99	15,32,598.66	3,44,822.33	Cr
38	Assistant Conservator of Forests (WLP) Mysuru	42,006.75	51,671.00	9,664.25	
39	Deputy Conservator of Forest (WLP) Hunsur	3,71,564.00	15,51,141.00	11,79,577.00	
40	Deputy Conservator of Forest (FMS) Madikeri	1,11,774.00	14,79,116.95	13,67,342.95	
41	Deputy Conservator of Forest Koppa	7,17,021.00	8,95,532.40	1,78,511.40	Cr
42	Deputy Conservator of Forest Chickmagalur	12,38,312.52	17,68,448.71	5,30,136.19	
43	Deputy Conservator of Forest Shivamogga	58,93,516.00	123,27,927.79	64,34,411.79	
44	Deputy Conservator of Forest (BhadraWLD) C'magalur	1,17,664.20	2,57,720.00	1,40,055.80	
45	Deputy Conservator of Forest Virajpet	4,16,801.50	2,43,838.20	172,963.30	Cr
46	Deputy Conservator of Forest(WLD) Shivamogga	18,60,405.72	30,73,389.64	12,12,983.92	
47	Deputy Conservator of Forest Kundapur	26,88,486.39	36,71,012.59	9,82,526.20	
48	Silviculturist Central Zone Bengaluru	1,04,327.00	5,16,767.00	4,12,440.00	
49	Deputy Conservator of Forest(S&D) Chickmagalur	25,656.00	4,500.39	21,155.61	Cr
50	Deputy Conservator of Forest Sagar	46,74,271.76	212,33,012.00	165,58,740.24	
51	Deputy Conservator of Forest Kudremukh Karkala	1,52,091.00	7,14,393.00	5,62,302.00	
52	Assistant Conservator of Forest (Wild Life Sub Dn) Madikeri	3,80,741.80	2,48,324.00	1,32,417.80	Cr
53	Deputy Conservator of Forest Bhadravathi	33,63,718.18	63,64,942.08	30,01,223.90	
54	Deputy Conservator of Forest Mangalore	9,13,569.74	17,04,194.08	7,90,624.34	
55	Deputy Conservator of Forest (FMS) Shivamogga	2,77,065.00	1,12,612.06	1,64,452.94	Cr

Annual Review Report of Forest Divisions 2013-14

Sl. No.	Division name and place	Un-traced Treasury Credits	Un-responded Forest Debits	Closing Balance	Debits/ Credits
56	Deputy Conservator of Forest BNP Bengaluru	8,93,871.25	16,61,570.06	7,67,698.81	
57	Silviculturist South Zone Madikeri	7,609.00	5,02,427.53	4,94,818.53	
58	Principal Chief Conservator of Forests Bengaluru	87,02,169.52	148,13,413.94	61,11,244.42	
59	Deputy Conservator of Forest Koppal	12,29,955.00	32,47,261.00	20,17,306.00	
60	Deputy Conservator of Forest Davangere	9,96,875.00	12,82,344.00	2,85,469.00	
65	Assistant Conservator of Forests (WDD) Vijayapura	0.00	66,070.60	66,070.60	
61	Assistant Conservator of Forests (WDD) Chickmagalur	0.00	35,481.00	35,481.00	
62	Assistant Conservator of Forests (WDD) Hassan	0.00	14,576.83	14,576.83	
63	Assistant Conservator of Forests (WDD) Shimogs	0.00	54,195.34	54,195.34	
64	Assistant Conservator of Forests (WDD) Tumkur	0.00	488.98	488.98	
65	Assistant Conservator of Forests (WDD) Karwar	0.00	1,15,807.85	1,15,807.85	
66	Deputy Conservator of Forests(Territorial) Vijayapura	3,56,342.00	19,81,990.00	16,25,648.00	
67	Deputy Conservator of Forests O.E.C.F-J.F.P.M Dharwar	45,356.00	3,480.00	41,876.00	Cr
68	Deputy Conservator of Forests(S.F) Research Bengaluru	63,759.00	1,92,933.96	1,29,174.96	
69	Deputy Conservator of Forests (Working Plan Dn.) Mysuru	1,69,345.30	2,05,059.30	35,714.00	
70	Deputy Conservator of Forests Haveri	6,36,420.80	9,80,798.00	3,44,377.20	
71	Conservator of Forests& B.R.Tiger Reserve Chamarajnar	10,79,124.58	30,53,724.76	19,74,600.18	
72	Deputy Conservator of Forests (FMS) Mysuru	11,084.00	5,77,167.50	5,66,083.50	
73	Deputy Conservator of Forests (FMS) Sirsi	1,50,637.00	1,20,347.60	30,289.40	Cr
74	Conservator of Forests (Working Plan Dn.)Shivamogga	1,82,973.30	98,319.90	84,653.40	Cr
75	Conservator of Forests & B.R.Tiger Reserve Bandipur	5,11,101.00	20,94,813.20	15,83,712.20	
76	Assistant Conservator of Forests(Forest Utilization) Bengaluru	29,176.00	35,321.00	6,145.00	
77	Assistant Conservator of Forests (FGTS) Kushalnagar	508.00	29,005.00	28,497.00	
78	Deputy Conservator of Forests (Kaveri Wild Life Dn.) Kollegal	5,49,676.00	16,95,687.00	11,46,011.00	
79	Deputy Conservator of Forests(FMS) Hassan	62,439.00	60,185.00	2,254.00	Cr
80	Deputy Conservator of Forests Madikeri	9,59,768.35	50,89,029.22	41,29,260.87	
81	Assistant Conservator of Forests (FGTC) Naubad Bidar	0.00	11,651.00	11,651.00	
82	Deputy Conservator of Forests Chickballapur	15,23,445.00	18,51,528.00	3,28,083.00	
83	Deputy Conservator of Forests Ramanagar*	1,07,472.00	23,96,303.00	22,88,831.00	
	All Divisions-Bengaluru	126,37,348.97	0.00	126,37,348.97	Cr

Annexure – D
(Part I Para 2.4)

Year-wise analysis for Difference in Forest Advances as per Ledger and Broad Sheet

YEAR	CREDIT	DEBIT
1973-1974	18,27,472.30	
1974-1975	13,93,021.17	
1975-1976	4,70,065.55	
1976-1977	17,74,542.01	
1977-1978		10,33,859.51
1978-1979	10,10,095.67	
1979-1980		10,67,272.08
1980-1981	8,40,562.97	
1981-1982		26,553.08
1982-1983		10,05,508.19
1983-1984		52,89,449.32
2002-2003	1,297.00	
2003-2004		17,000.00
TOTAL	73,17,056.67	84,39,642.18
NET DEBIT		11,22,585.51

Annexure E
(Part I Para 2.6)

List of Divisions who have submitted Annual Return for Lapsed Deposit Statement and Clearances for the year 2013-14

Sl. No	OFFICER	DIVISION
01	Deputy Conservator of Forests	Haliyal Division, Haliyal
02	Deputy Conservator of Forests	Honnavar Division, Honnavar
03	Deputy Conservator of Forests	Karwar Division, Karwar
04	Deputy Conservator of Forests	Koppa Division, Koppa
05	Deputy Conservator of Forests	Mangalore Division, Mangalore
06	Deputy Conservator of Forests	Kollegal Division, Kollegal

Annexure-F (FAC-78)

(Part I Para 2.7)

Arrears in Annual Verification of Stock for the year 2013-14

Sl. No.	Name of the division	Consumable stores	Stores	Stores General	Tools & Plants	Equipment	Live stock	Sandal wood	Logs
1	DCF. Bengaluru Urban Division,	...	...	...	31-3-2014	...	...	...	...
2	DCF. Kolar Division,	31-3-2014	31-3-2014	31-3-2014	31-3-2014	31-3-2014	...	...	...
3	DCF. Chitradurga Division,	31-3-2014	...	31-3-2014	31-3-2014	31-3-2014	31-3-2014	31-3-2014	31-3-2014
4	DCF. Bagalkot Division,	31-3-2014	...	31-3-2014	31-3-2014	31-3-2014	...	31-3-2014	...
5	DCF. Belagavi Division,	31-3-2014	...	31-3-2014	31-3-2014	31-3-2014	31-3-2014	31-3-2014	1-10-2013
6	DCF. Vijayapura Division,	31-3-2014	31-3-2014	31-3-2014	31-3-2014	31-3-2014	31-3-2014	31-3-2014	31-3-2014
7	DCF. Gokak Division,	31-3-2014	...	31-3-2014	31-3-2014	31-3-2014	31-3-2014	31-3-2014	31-3-2014
8	DCF, Gadag Division	31-3-2014	...	31-3-2014	31-3-2014	31-3-2014	31-3-2014	...	...
9	DCF. Haveri Division,	31-3-2014	31-3-2014	31-3-2014	31-3-2014	31-3-2014	31-3-2014	31-3-2014	31-3-2014
10	DCF. Karwar Division,	31-3-2014	31-3-2014	31-3-2014	31-3-2014	31-3-2014	...	...	31-10-13
11	DCF. Sirsi Division,	31-3-2014	...	31-3-2014	31-3-2014	31-3-2014	...	...	31-10-13
12	DCF. (WLD) Dandeli	31-3-2014	...	31-3-2014	31-3-201	...	...	...	...
13	DCF. Shivamogga Division,	31-3-2014	...	31-3-2014	31-3-2014	31-3-2014	...	...	...
14	DCF. Chickmagaluru Division,	31-3-2014	...	31-3-2014	31-3-2014	31-3-2014	...	31-3-2014	31-3-2014
15	DCF. Madikeri Division,	...	31-3-2014	31-3-2014	31-3-2014	...	31-3-2014	...	31-3-2014
16	DCF. Virajpet Division,	31-3-2014	...	31-3-2014	31-3-2014	31-3-2014	...	...	...
17	DCF. Kundapur Division	31-3-2014	...	31-3-2014	31-3-2014	31-3-2014	...	...	31-3-2014
18	DCF. Kudremukh (WLD), Karkala	...	...	31-3-2014	31-3-2014	...	...	...	...

Annual Review Report of Forest Divisions 2013-14

Sl. No.	Name of the division	Consumable stores	Stores	Stores General	Tools & Plants	Equipment	Live stock	Sandal wood	Logs
19	DCF. (WLD), Hunsur	31-3-2014	...	31-3-2014	31-3-2014	31-3-2014	...	...	31-3-2014
20	DCF. Mandya Division, Mandya	31-3-2014	...	31-3-2014	31-3-2014	31-3-2014	...	...	31-3-2014
21	DCF. Kollegala Division,	31-3-2014	31-3-2014	31-3-2014	31-3-2014	...	...	30.9.2013	30.9.2013
22	DCF. OECF J.F.P.M Dharwar	31-3-2014	...	31-3-2014	31-3-2014	31-3-2014	...	...	...
23	DCF. Social Forestry (Research) Bengaluru	31-3-2014	...	31-3-2014	31-3-2014	31-3-2014	...	...	...
24	CF. (Survey & Demarcation) Chickmagaluru	...	...	31-3-2014	31-3-2014	31-3-2014	...	...	...
25	CF. Working Plan Division, Dharwar	31-3-2014	...	31-3-2014	31-3-2014	31-3-2014	...	...	...
26	CF, Working Plan Division, Mysuru	30-9-2013	30-9-2013	30-9-2013	30-9-2013	30-9-2013	...	...	...
27	DCF, F.M.S, Bengaluru	...	...	31-3-2014	31-3-2014	31-3-2014	...	31-3-2014	31-3-2014
28	Silviculturist, CZ, Bengaluru	31-3-2014	...	31-3-2014	31-3-2014	31-3-2014	31-3-2014	...	...
29	DCF. Wild life Sub Division, Madikeri	31-3-2014	...	31-3-2014	31-3-2014	31-3-2014	...	...	31-3-2014
30	DCF. F.G.T.C, Kushalnagar	...	...	31-3-2014	31-3-2014	...	...	...	...

Annexure-G (FAC-79)

(Part I Para 2.8)

Arrears in Realization of Forest Revenue for the year 2013-14

Sl. No.	Name of the Division	Opening Balance	Demand Raised	Demand Realized	Closing Balance
		(Amount in ₹)			
1	DCF, Bengaluru Urban Division	13,13,824.29	9,04,70,000.00	9,04,70,000.00	13,13,824.29
2	DCF, Kolar Division	12,97,476.00	45,78,000.00	45,78,000.00	12,97,476.00
3	DCF, Chitradurga Division	29,43,985.00	55,14,52,616.00	55,14,52,616.00	29,43,985.00
4	DCF, Bagalkot Division	...	19,34,448.00	19,34,448.00	...
5	DCF, Belagavi Division	34,19,799.27	2,07,81,467.00	11,85,410.11	22,34,389.16
6	DCF, Vijayapura Division	...	1,35,33,129.00	1,35,33,129.00	...
7	DCF, Gokak Division	...	1,30,10,000.00	56,65,924.00	...
8	DCF, Gadag Division	7,100.00	7,45,682.00	7,45,682.00	7,100.00
9	DCF, Haveri Division	6,84,100.00	34,23,700.00	27,39,600.00	6,84,100.00
10	DCF, Karwar Division	1,37,48,531.88	2,51,70,071.00	3,41,13,152.00	48,05,450.88
11	DCF, Sirsi Division	4,69,08,313.56	20,69,56,110.00	21,57,68,321.00	3,80,96,102.56
12	DCF, Wild Life Division, Dandeli	...	...	3,68,546.00	...
13	DCF, Shivamogga Division	31,05,440.00	4,45,75,000.00	4,10,09,406.00	66,71,034.00
14	DCF, Chickmagalur Division	5,63,107.00	1,75,62,850.00	1,76,46,945.00	4,79,012.00
15	DCF, Madikeri Division	13,12,20,931.00	6,30,74,264.00	6,00,28,811.00	13,42,66,384.00
16	DCF, Virajpet Division	8,83,577.00	5,59,79,592.00	5,55,93,359.00	12,69,810.00
17	DCF, Kundapur Division	81,95,669.00	8,63,03,155.00	8,81,44,215.00	63,54,609.00
18	DCF, Kudremukh Wild Life Division, Karkala	12,73,61,935.00	35,43,709.00	35,43,709.00	12,73,61,935.00
19	DCF, Wild Life Division, Hunsur	24,85,710.17	1,55,73,715.00	1,31,01,627.00	49,57,798.17
20	DCF, Mandya Division	32,15,232.00	62,03,100.00	62,03,100.00	32,15,232.00
21	DCF, Kollegal Division	11,945.00	17,99,963.00	17,99,963.00	11,945.00
22	DCF, O.E.C.F., J.F.P.M, Dharwar	...	...	39,718.00	...
23	CF, Working Plan Division, Dharwar	...	10,519.00	10,519.00	...
24	Silviculturist, Central Zone, Bengaluru	3,16,996.00	21,90,611.00	21,90,611.00	3,16,996.00
25	ACF, Wild Life sub Division, Madikeri	...	26,61,388.00	26,61,388.00	...

Annexure H (FAC-80)

(Part I Para 2.9)

Statement showing Settlement of Forest Offences by the Departmental Officers during
2013-2014

Sl. No.	Name of the Division	No. of offences at the commencement of the year	No. of Offences/ Cases detected	No. of Cases disposed	No. of Cases pending	Amount Involved In rupees	
1	DCF.Bengaluru Urban Division,Bengaluru	1,136	152	134	1,154	16,14,820.00	
2	DCF.Chitradurga Division, Chitradurga	286	292	251	327	20.62,200.00	
3	DCF. Kolar Division, Kolar	1,251	139	150	1,240	2,56,500.00	
4	DCF.Bagalkot Division, Bagalkot	644	293	245	692	(\$)	
5	DCF.Belagavi Division, Belagavi (1053+10)	1,063	353	445	971	4,09,120.00	
6	DCF.Vijayapura Division, Vijayapura	91	21	14	98	57,850.00	
7	DCF.Gokak Division, Gokak	125	348	319	154	14,63,494.00	
8	DCF.Gadag Division, Gadag	1,167	249	168	1,248	6,22,590.00	
9	DCF.Haveri Division, Haveri	320	217	196	341	4,00,781.00	
10	DCF.Karwar Division, Karwar	219	172	148	243	(\$)	
11	DCF.Sirsi Division, Sirsi	1,068	221	346	943	7,75,563.00	
12	DCF.Wild Life Division, Dandeli	70	24	15	79	16,87,045.00	
13	DCF.Shivamogga Division, Shivamogga	1,617	649	415	1,851	10,57,726.00	
14	DCF.Chikkmagalur Division, Chickmagaluru	1,955	160	137	1,978	12,80,600.00	
15	DCF.Madikeri Division, Madikeri	989	180	108	1,061	4,71,225.00	
16	DCF.Virajpet Division, Virajpet	312	100	26	386	11.66,936.00	
17	DCF.Kundapur Division, Kundapur	1,566	23,343	21,844	20,359	85,67,798.00	
18	DCF.Kudremukh Wild Life Division, Karkala	227	16	34	209	2,17,053.00	
19	DCF.Wild Life Division, Hunsur	370	122	59	433	2,78,440.00	
20	DCF.Mandya Division, Mandya	1,315	132	222	1,225	9,17,365.00	
21	DCF.Kollegal Division, Kollegal	1,361	173	120	1,414	12,78,669.00	
22	DCF.Wildlife Division, Chamarajanagara	317	55	34	338	88,100.00	
23	DCF.Kaveri Wildlife Division, Kanakapura	974	24	38	960	12,850.00	
24	DCF. F.M.S., Bengaluru	126	119	110	135	18,40,706.00	
25	ACF Wildlife Sub Division, Madikeri	100	04	18	86	(\$)	
Note-1	(\$)						Amount involved has not been furnished by the Division concerned.
Note 2	Out of 79 Divisions, only the above stated 25 Divisions have furnished the material required under FAC 80						

AUDIT NOTES/REJOINDERS PENDING FOR MORE THAN SIX MONTHS AS ON 31.03.2014

DIVISION	YEAR	AUDIT NOTES	REJOINDERS
CF Belagavi			
DCF (T) Belagavi	2002-03	1	0
	2003-04	1	0
DCF (T) Gokak	2002-03	1	0
	2003-04	1	0
CF Ballari			
DCF (T) Chitradurga	2000-01	1	0
	2001-02	1	0
	2002-03	6	0
	2003-04	10	0
	2004-05	8	0
	2005-06	1	1
	2006-07	2	0
	2009-10	1	0
CF Sirsi			
DCF (T) Honnavara	2004-05	1	0
	2005-06	1	0
CF Chamarajanagar			
DCF (T) CR Nagar	2000-01	1	0
	2002-03	2	0
	2003-04	1	0
	2004-05	1	0
	2005-06	1	0
	2006-07	1	0
	2009-10	2	0
DCF Kollegal	1997-98	1	0
	1998-99	1	0
	1999-00	2	0
	2003-04	3	0
	2005-06	1	0
	2006-07	1	0
	2009-10	2	0
CF Chickmagalur			
DCF (T) Chickmagalore	2000-01	1	1
	2002-03	1	1
	2003-04	1	1
	2004-05	1	1

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DIVISION	YEAR	AUDIT NOTES	REJOINDERS
	2005-06	1	1
	2006-07	2	2
	2009-10	2	0
DCF (BWL) Chickmagalore	1996-97	1	1
	2001-02	1	0
	2002-03	1	0
	2002-03	1	0
	2003-04	1	0
	2004-05	1	0
	2005-06	1	0
DCF (T) Koppa	1996-97	0	0
	2001-02	1	0
	2003-04	0	0
	2004-05	1	0
	2005-06	1	0
	2009-10	5	0
CF Madikeri			
DCF (T) Madikeri	1996-97	1	1
	1999-00	1	1
	2002-03	1	1
	2003-04	1	1
DCF (WL) Madikeri	2001-02	1	0
	2003-04	1	0
	2004-05	1	0
DCF (T) Virajpet	2002-03	1	0
	2003-04	1	0
	2004-05	1	0
CF Mysuru			
DCF (T) Mysuru	1998-99	1	0
	1999- 2000	2	0
	2000-01	3	0
	2002-03	5	0
	2003-04	2	0
	2004-05	1	0
	2005-06	2	1
DCF (WL) Mysuru	1999-00	1	0
	2000-01	1	0
	2002-03	5	0
	2004-05	1	1
	2006-07	1	0
	2009-10	1	1

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DIVISION	YEAR	AUDIT NOTES	REJOINDERS
DCF (T) Mandya	1997-98	1	0
	1998-99	3	0
	1999-00	2	0
	2000-01	2	0
	2001-02	1	0
	2002-03	2	0
	2003-04	6	0
	2004-05	2	0
	2005-06	3	1
	2009-10	1	0
DCF (T) Hunsur	1998-99	1	0
	2000-01	1	0
	2001-02	1	0
	2003-04	2	1
	2006-07	1	0
CF Mangalore			
DCF (T) Mangalore	2002-03	1	1
	2009-10	1	0
DCF (T) Kundapur	2001-02	0	0
	2003-04	1	1
	2005-06	1	1
	2006-07	2	2
	2009-10	2	0
DCF Wildlife Dn., Karkala	1999-00	1	0
	2001-02	1	0
	2002-03	0	0
	2003-04	1	0
	2005-06	1	0
	2006-07	1	0
DCF (S & D) Chickmagalur	1999- 2000	1	0
WORKING PLAN			
CF, Research Bengaluru	2002-03	1	0
	2003-04	1	0
	2004-05	1	0
	2005-06	1	0
	2006-07	1	0
ACF (U) Bengaluru	2002-03	4	0
	2003-04	2	0
DCF (SFR) Bengaluru	2003-04	4	0
	2006-07	1	1
TRAINING CIRCLE			
DCF Training Gungargatti	2003-04	1	1
DCF (FTATI) Bengaluru	2002-03	1	0

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DIVISION	YEAR	AUDIT NOTES	REJOINDERS
	2003-04	1	0
	2004-05	5	0
	2005-06	1	1
PROJECT TIGER			
DCF (PT) Bandipur	1998-99	1	0
	1999-00	1	0
	2000-01	1	0
	2002-03	1	0
	2003-04	6	0
	2004-05	2	0
	2005-06	2	0
	2009-10	1	0
DCF (WL) Hunsur	1998-99	1	0
	1999-00	1	0
	2000-01	2	0
	2001-02	5	0
	2002-03	7	0
	2003-04	5	0
	2004-05	2	0
	2005-06	3	1
	2006-07	1	0
Observations on Residuary Accounts			
CF Belagavi			
DCF (T) Belagavi	2011-12	1	0
CF Gulbarga			
DCF (T) Raichur	2011-12	12	0
DCF (T) Bidar	2011-12	14	0
CF Belagavi			
DCF (T) Gokak	2011-12	1	0
CF Ballari			
DCF (T) Davanagere	2011-12	2	0
CF Sirsi			
DCF(T) Yellapur	2011-12	3	0
DCF (T) Honnavara	2011-12	1	0
CF Dharwad			
DCF (T) Dharwad	2011-12	6	1
CF Hassan			
DCF (T) Hassan	2010-11	7	0
DCF (T) Tumkur	2010-11	2	1
WORKING PLAN			
CF, Research Dharwad	2010-11	1	1

Observation on Treasury Accounts

DIVISION	YEAR	AUDIT NOTES	REJOINDERS
DCF (T) Bengaluru (U)	2010-11	1	0
	2011-12	1	0
	2012-13	1	0
	2013-14	1	0
DCF(T), Bengaluru(R)	2010-11	2	0
	2011-12	1	0
	2013-14	2	0
DCF (T), Kolar	2010-11	1	0
	2011-12	2	0
	2012-13	2	0
	2013-14	1	0
DCF(T), Chickballapura	2010-11	1	0
	2011-12	1	0
	2012-13	2	0
	2013-14	2	0
DCF(T), Ramanagara	2010-11	1	0
	2011-12	1	0
	2013-14	3	0
DCF(T), Belagavi	2010-11	12	0
	2011-12	2	0
	2012-13	2	0
DCF(T), Gokak	2011-12	1	0
	2012-13	2	0
	2013-14	2	0
DCF(T), Vijayapura	2010-11	3	0
DCF(T), Bagalkot	2010-11	2	0
	2011-12	1	0
	2013-14	1	0
DCF(T), Ballari	2010-11	1	0
	2011-12	1	0
	2013-14	1	0
DCF(T), Chitradurga	2010-11	2	0
	2013-14	1	0
DCF(T), Koppal	2010-11	1	0
	2011-12	2	0
	2012-13	1	0
	2013-14	1	0
DCF(T), Davanagere	2010-11	1	0
	2011-12	4	0
	2012-13	1	0
	2013-14	1	0
DCF(T), Sirsi	2010-11	3	0
DCF(T), Yellapur	2011-12	2	0
	2013-14	1	0
DCF(T), Haliyal	2010-11	2	0
	2013-14	2	0
DCF(T), Honnavar	2010-11	3	0
	2012-13	1	0
	2013-14	1	0
DCF (T) Karwar	2010-11	5	0
	2011-12	4	0
	2012-13	2	0

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DIVISION	YEAR	AUDIT NOTES	REJOINDERS
DCF(T), Chamarajanagara	2010-11	2	0
	2011-12	2	0
DCF(WL), Chamarajanagara	2010-11	1	0
DCF(T), Kollegal	2011-12	1	0
DCF(T), Chickmagalur	2010-11	4	0
	2011-12	1	0
	2013-14	1	0
DCF(WL), Chickmagalur	2010-11	1	0
	2011-12	1	0
DCF(T), Koppa	2010-11	5	0
DCF(T), Dharwad	2010-11	2	0
	2011-12	1	0
DCF(T), Gadag	2010-11	2	0
	2011-12	1	0
	2012-13	1	0
	2013-14	1	0
DCF(T), Haveri	2010-11	6	0
	2011-12	2	0
	2012-13	1	0
ACF Wildlife Division , Ranebennuru	2010-11	5	0
	2011-12	1	0
DCF(T), Gulbarga	2010-11	1	0
	2011-12	2	0
	2012-13	1	0
	2013-14	1	0
DCF(T), Bidar	2012-13	2	0
	2013-14	2	0
DCF(T), Yadgir	2010-11	1	0
	2011-12	1	0
	2013-14	1	0
DCF(T), Raichur	2010-11	2	0
	2011-12	2	0
	2013-14	1	0
DCF(T), Hassan	2011-12	1	0
	2012-13	1	0
	2013-14	2	0
DCF(T), Tumkur	2013-14	1	0
DCF(T), Madikeri	2010-11	1	0
	2011-12	2	0
	2012-13	1	0
	2013-14	1	0
DCF(T), Mysuru	2010-11	5	0
	2011-12	2	0
	2012-13	3	0
	2013-14	2	0
DCF(T), Mandya	2010-11	1	0

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DIVISION	YEAR	AUDIT NOTES	REJOINDERS
	2011-12	2	0
	2013-14	2	0
DCF(T), Mangalore	2010-11	1	0
DCF(T), Shivamogga	2010-11	1	0
	2012-13	1	0
	2013-14	2	0
DCF FMS, Belagavi	2010-11	1	0
CF, WP & FS, Belagavi`	2010-11	1	0
DCF, Working Plan Division, Dharwad	2010-11	1	0

Abstract of Audit Notes/ Rejoinders

Year	Audit Notes	Rejoinders
1996-97	2	2
1997-98	2	0
1998-99	8	0
1999-00	9	1
1999-2000	3	0
2000-01	13	1
2001-02	12	0
2002-03	42	3
2003-04	53	5
2004-05	29	2
2005-06	21	7
2006-07	13	5
2009-10	18	1
2010-11	92	2
2011-12	84	1
2012-13	25	0
2013-14	36	0
Grand Total	462	30

STATEMENT-II
OUTSTANDING INSPECTION REPORTS AND PARAS OF FOREST DEPARTMENT AS ON
31.03.2014

Division	Year	IRs	A	B
Secretary FE&E Bengaluru	0	0	0	0
PCCF (HOFF) Bengaluru				
Expenditure	1998-99	1	0	1
Expenditure	2000-01	1	0	1
Expenditure	2001-02	1	1	1
Expenditure	2002-03	1	0	1
Expenditure	2003-04	1	1	1
Expenditure	2004-06	1	0	1
Expenditure	2006-07	1	0	2
Expenditure	2007-08	1	1	8
Expenditure	2008-09	1	0	5
Expenditure	2009-13	1	0	11
Revenue	1992-93	1	1	0
Revenue	1994-95	1	2	0
Revenue	1995-96	1	1	0
Revenue	2001-02	0	2	0
Revenue	2002-03	0	1	2
Revenue	2003-04	0	6	0
Revenue	2004-06	0	0	1
Revenue	2006-07	0	2	0
Revenue	2008-09	0	1	1
Revenue	2009-13	0	0	2
	Total	13	19	38
PCCF Wild Life Bengaluru				
Expenditure	2003-06	1	0	1
Expenditure	2006-08	1	0	1
Expenditure	2008-11	1	2	7
	Total	3	2	9
APCCF (FRM) Bengaluru				
Expenditure	2000-01	1	0	1
Expenditure	2001-02	1	0	1
Expenditure	2004-06	1	0	1
Expenditure	2006-11	1	0	3
Revenue	2006-11	0	2	1
	Total	4	2	7
APCCF (Development) Bengaluru				

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Division	Year	IRs	A	B
Expenditure	2003-04	1	0	1
Expenditure	2004-06	1	0	2
Expenditure	2006-11	1	0	2
	Total	3	0	5
APCCF (R&U) Bengaluru				
Expenditure	1991-92	1	0	1
Expenditure	2005-06	1	0	3
Expenditure	2006-08	1	0	4
Expenditure	2008-13	1	1	6
	Total	4	1	14
APCCF (Projects) Bengaluru				
Expenditure	2006-08	1	1	0
Expenditure	2008-09	1	0	1
Expenditure	2009-10	1	0	1
Expenditure	2011-12	1	0	1
Expenditure	2012-13	1	0	6
	Total	5	1	9
CF Bengaluru				
Expenditure	2003-04	1	1	0
Expenditure	2004-06	1	1	1
Expenditure	2006-08	1	0	6
Expenditure	2008-11	1	0	7
Revenue	2008-11	0	0	2
	Total	4	2	16
DCF Urban Bengaluru				
Expenditure	2004-06	1	0	3
Expenditure	2006-08	1	0	1
Expenditure	2008-09	1	1	2
Expenditure	2009-10	1	0	1
Expenditure	2010-11	1	0	6
Expenditure	2011-13	1	0	13
Revenue	1989-90	1	1	0
Revenue	1994-95	1	1	0
Revenue	2010-11	0	0	5
Revenue	2011-13	0	0	5
	Total	8	3	36
DCF Rural Bengaluru				
Expenditure	2005-06	1	1	0
Expenditure	2006-08	1	0	3
Expenditure	2009-11	1	0	0

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Division	Year	IRs	A	B
Expenditure	2011-12	1	0	2
Revenue	1987-88	1	1	0
Revenue	1990-91	1	1	0
Revenue	1991-92	1	1	0
Revenue	2009-11	0	1	2
Revenue	2011-12	0	2	0
	Total	7	7	7
DCF (T) Kolar				
Expenditure	2006-08	1	0	4
Expenditure	2008-10	1	0	3
Expenditure	2010-11	1	1	3
Expenditure	2011-12	1	0	16
Revenue	1986-88	1	1	0
Revenue	1998-99	1	0	1
Revenue	1999-2000	1	0	1
Revenue	2004-06	1	1	0
Revenue	2010-11	0	0	1
Revenue	2011-12	0	0	3
	Total	8	3	32
DCF Banergatta NP Bengaluru				
Expenditure	1993-94	1	4	0
Expenditure	1999-2000	1	1	0
Expenditure	2003-04	1	0	3
Expenditure	2004-06	1	0	3
Expenditure	2006-08	1	0	1
Expenditure	2008-11	1	0	8
Revenue	2008-11	0	1	2
	Total	6	6	17
DCF (T) Chikkaballapur				
Expenditure	1993-94	1	0	1
Expenditure	2007-10	1	0	1
Expenditure	2010-12	1	0	2
	Total	3	0	4
DCF (T) Ramanagara				
Expenditure	1998-99	1	0	1
Expenditure	2003-04	1	0	1
Expenditure	2005-06	1	0	1
Expenditure	2007-10	1	1	6

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Division	Year	IRs	A	B
Expenditure	2011-12	1	2	5
Revenue	2007-10	0	0	3
Revenue	2011-12	0	4	1
	Total	5	7	18
CF Belagavi				
Expenditure	2004-06	1	0	2
Expenditure	2006-08	1	0	1
Expenditure	2008-11	1	0	3
Revenue	2008-11	0	1	3
	Total	3	1	9
DCF (T) Belagavi				
Expenditure	2009-10	1	0	1
Expenditure	2011-12	1	0	9
Revenue	1987-88	1	1	0
Revenue	1989-90	1	1	0
Revenue	1993-94	1	1	0
Revenue	1994-95	1	1	0
Revenue	2010-11	1	1	0
Revenue	2011-12	0	2	2
	Total	7	7	12
DCF (T) Gokak				
Expenditure	2004-06	1	0	2
Expenditure	2008-10	1	0	2
Expenditure	2010-11	1	0	2
Expenditure	2011-13	1	0	6
Revenue	2010-11	0	0	0
	2011-13	0	0	3
	Total	4	0	15
DCF (T) Vijayapura				
Expenditure	2003-04	1	0	1
Expenditure	2006-08	1	0	2
Expenditure	2008-10	1	0	1
Expenditure	2009-10	1	0	1
Expenditure	2011-12	1	0	10
Revenue	2011-12	0	0	4
	Total	5	0	19
DCF (T) Bagalkot				
Expenditure	2006-08	1	1	0
Expenditure	2009-10	1	0	0
Expenditure	2010-11	1	0	2
Expenditure	2011-12	1	0	0

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Division	Year	IRs	A	B
Revenue	2009-10	0	0	1
Revenue	2010-11	0	0	2
Revenue	2011-12	0	0	1
	Total	4	1	6
CF Ballari				
Expenditure	1991-92	1	0	1
Expenditure	2004-06	1	0	2
Expenditure	2006-08	1	2	6
	Total	3	2	9
DCF (T) Ballari				
Expenditure	2008-09	1	0	3
Expenditure	2009-10	1	0	1
Expenditure	2010-13	1	0	13
Revenue	2003-04	1	2	0
Revenue	2004-05	1	2	0
Revenue	2005-06	1	1	2
Revenue	2006-07	1	0	1
Revenue	2007-08	1	1	0
Revenue	2008-09	0	0	1
Revenue	2009-10	0	0	4
Revenue	2010-13	0	2	7
	Total	8	8	32
DCF (T) Chitradurga				
Expenditure	2008-09	1	0	1
Expenditure	2009-10	1	0	2
Expenditure	2010-11	1	1	0
Expenditure	2011-13	1	0	12
Revenue	2009-10	0	1	1
Revenue	2010-11	0	2	5
Revenue	2011-13	0	1	6
	Total	4	5	27
DCF (T) Koppala				
Expenditure	2004-06	1	0	0
Expenditure	2006-08	1	2	1
Expenditure	2009-10	1	0	2
Expenditure	2010-11	1	0	17
Revenue	2002-03	1	1	0
Revenue	2004-06	0	1	0
Revenue	2009-10	0	0	1
Revenue	2010-11	0	1	0
	Total	5	5	21

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Division	Year	IRs	A	B
DCF (T) Davanagere				
Expenditure	2002-03	1	0	1
Expenditure	2007-08	1	0	1
Expenditure	2008-10	1	0	2
Expenditure	2010-11	1	0	5
Expenditure	2011-13	1	0	11
Revenue	2011-13	0	3	4
	Total	5	3	24
CF Sirsi				
Expenditure	2004-05	1	0	1
Expenditure	2006-08	1	0	1
Revenue	2006-08	0	0	2
	Total	2	0	4
DCF (T) Sirsi				
Expenditure	2010-11	1	0	0
Expenditure	2011-12	1	1	3
Revenue	2010-11	0	0	1
Revenue	2011-12	0	0	2
	Total	2	1	6
DCF (T) Yellapur				
Expenditure	2010-11	1	0	1
Expenditure	2011-12	1	0	2
Revenue	1995-96	1	1	0
	Total	3	1	3
DCF (T) Haliyal				
Expenditure	2011-13	1	0	13
Revenue	1999-01	1	1	0
Revenue	2002-03	1	1	0
Revenue	2004-05	1	1	0
Revenue	2010-11	1	0	2
Revenue	2011-13	0	0	6
	Total	5	3	21
DCF (T) Honnavar				
Expenditure	2009-10	1	0	1
Expenditure	2010-13	1	0	12
Revenue	1994-95	1	1	0
Revenue	1995-96	1	1	0
Revenue	2010-13	0	1	6
	Total	4	3	19

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Division	Year	IRs	A	B
DCF (T) Karwar				
Expenditure	2005-06	1	1	1
Expenditure	2011-13	1	0	10
Revenue	1996-97	1	1	0
Revenue	1998-99	1	1	0
Revenue	2011-13	0	1	5
	Total	4	4	16
DCF Wildlife Dn., Dandeli				
Expenditure	2011-12	1	0	4
Expenditure	2012-13	1	0	9
Revenue	2012-13	0	0	3
	Total	2	0	16
CF Chamarajanagar				
Expenditure	2008-11	1	0	6
	Total	1	0	6
CF & Director BRT Tiger Reserve Chamarajanagar				
Expenditure	1995-97	1	1	0
Expenditure	1997-00	1	1	0
Expenditure	2002-04	1	1	1
Expenditure	2006-08	1	0	1
Expenditure	2008-11	1	0	7
Expenditure	2011-13	1	0	12
Revenue	1989-90	1	1	0
Revenue	1994-95	1	2	0
Revenue	2002-04	0	0	1
Revenue	2008-11	0	1	2
Revenue	2011-13	0	0	6
	Total	8	7	30
DCF (T) Kollegal				
Expenditure	2002-04	1	0	0
Expenditure	2005-06	1	0	0
Expenditure	2006-08	1	0	1
Expenditure	2010-11	1	0	3
Revenue	2002-04	0	0	1
Revenue	2010-11	0	0	1
	Total	4	0	6
DCF Wildlife Dn., Kollegal				
Expenditure	2002-03	1	0	2

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Division	Year	IRs	A	B
Expenditure	2003-04	1	0	1
Expenditure	2004-06	1	0	2
Expenditure	2006-08	1	0	1
Expenditure	2008-11	1	0	15
Revenue	1998-99	1	0	1
Revenue	2004-06	0	0	1
Revenue	2008-11	0	0	6
	Total	6	0	29
CF Chickmagalur				
Expenditure	2005-06	1	0	1
	Total	1	0	1
DCF (T) Chickmagalur				
Expenditure	2006-08	1	0	1
Expenditure	2008-09	1	0	2
Expenditure	2010-11	1	0	2
Expenditure	2011-13	1	0	8
Revenue	1992-93	1	1	0
Revenue	2002-03	1	2	3
Revenue	2004-05	1	1	1
Revenue	2009-10	1	0	1
Revenue	2010-11	0	0	2
Revenue	2011-13	0	0	3
	Total	8	4	23
DCF Badra Wildlife Dn., Chickmagalur				
Expenditure	2005-06	1	2	0
Expenditure	2006-08	1	1	0
Expenditure	2008-09	1	0	4
Expenditure	2009-11	1	0	0
Expenditure	2011-13	1	0	11
Revenue	2005-06	0	0	1
Revenue	2009-11	0	0	1
	Total	5	3	17
DCF (T) Koppa				
Expenditure	2009-10	1	0	0
Expenditure	2010-11	1	0	6
Expenditure	2011-12	1	0	2
Revenue	1989-90	1	2	0
Revenue	1992-93	1	1	0
Revenue	1994-95	1	1	0
Revenue	2004-05	1	1	0

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Division	Year	IRs	A	B
Revenue	2005-06	1	0	2
Revenue	2006-07	1	3	0
Revenue	2007-08	1	3	0
Revenue	2008-09	1	1	0
Revenue	2009-10	0	1	0
Revenue	2010-11	0	2	2
	Total	11	15	12
CF Dharwad				
Expenditure	0	0	0	0
	Total	0	0	0
DCF (T) Dharwad				
Expenditure	2010-11	1	0	1
Expenditure	2011-12	1	0	10
Revenue	1987-88	1	1	0
Revenue	2006-07	1	2	0
Revenue	2007-08	1	0	1
Revenue	2010-11	0	0	1
Revenue	2011-12	0	0	1
	Total	5	3	14
DCF (T) Gadag				
Expenditure	2004-06	1	1	0
Expenditure	2008-10	1	3	1
Expenditure	2011-13	1	2	9
Revenue	1990-91	1	1	0
Revenue	2010-11	1	1	0
Revenue	2011-13	0	0	5
	Total	5	8	15
DCF (T) Haveri				
Expenditure	2003-04	1	0	1
Expenditure	2006-08	1	1	1
Expenditure	2010-11	1	0	1
Expenditure	2011-13	1	1	9
Revenue	2008-10	1	0	1
Revenue	2011-13	0	0	8
	Total	5	2	21
ACF Wildlife Dn., Ranebennuru				
Expenditure	2006-08	1	0	1
	Total	1	0	1
Revenue	2011-13	0	0	8
	Total	5	2	21
ACF Wildlife Dn., Ranebennuru				

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Division	Year	IRs	A	B
Expenditure	2006-08	1	0	1
	Total	1	0	1
CF Gulbarga				
Expenditure	2006-08	1	0	4
	Total	1	0	4
DCF (T) Gulbarga				
Expenditure	2002-03	1	0	1
Expenditure	2006-08	1	0	2
Expenditure	2008-10	1	1	1
Expenditure	2010-11	1	0	0
Revenue	1997-00	1	0	1
Revenue	2010-11	0	0	1
	Total	5	1	6
DCF (T) Bidar				
Expenditure	1989-90	1	1	0
Expenditure	2003-06	1	1	1
Expenditure	2006-08	1	0	1
Expenditure	2008-11	1	0	1
Expenditure	2011-12	1	0	1
Revenue	2011-12	0	0	4
	Total	5	2	8
DCF (T) Yadgir	0	0	0	0
DCF (T) Raichur				
Expenditure	2008-10	1	0	1
Expenditure	2010-11	1	0	2
Revenue	2000-03	1	0	1
Revenue	2008-10	0	0	1
Revenue	2010-11	0	1	0
	Total	3	1	5
CF Hassan				
Expenditure	2003-06	1	0	1
Expenditure	2008-11	1	0	3
Revenue	2000-03	1	0	1
Revenue	2008-11	0	0	1
	Total	3	0	6
DCF (T) Hassan				
Expenditure	2005-06	1	0	1
Expenditure	2006-07	1	0	1
Expenditure	2007-08	1	0	2

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Division	Year	IRs	A	B
Expenditure	2008-09	1	0	3
Expenditure	2009-10	1	0	5
Expenditure	2011-13	1	0	7
Revenue	2000-02	1	0	1
Revenue	2003-04	1	1	0
Revenue	2004-05	1	0	1
Revenue	2007-08	0	3	0
Revenue	2008-09	0	3	0
Revenue	2009-10	0	2	1
Revenue	2011-13	0	0	2
	Total	9	9	24
DCF (T) Tumkur				
Expenditure	2005-06	1	0	2
Expenditure	2007-09	1	1	0
Expenditure	2009-10	1	0	2
Expenditure	2010-11	1	0	2
Revenue	1987-88	1	1	0
Revenue	1996-97	1	0	1
Revenue	1999-2000	1	1	0
Revenue	2003-04	1	1	0
Revenue	2007-09	0	0	1
Revenue	2009-10	0	0	3
Revenue	2010-11	0	0	1
	Total	8	4	12
CF Madikeri				
Expenditure	2002-03	1	0	1
Expenditure	2003-06	1	0	1
Expenditure	2006-08	1	0	2
	Total	3	0	4
DCF (T) Madikeri				
Expenditure	2008-09	1	0	1
Expenditure	2009-10	1	0	3
Expenditure	2010-11	1	0	1
Expenditure	2011-12	1	0	3
Revenue	1989-90	1	1	0
Revenue	1990-91	1	1	0
Revenue	1994-95	1	1	0
Revenue	1997-98	1	1	0
Revenue	2001-02	1	1	0
Revenue	2004-05	1	1	0
Revenue	2006-07	1	1	0

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Division	Year	IRs	A	B
Revenue	2009-10	0	0	1
Revenue	2009-10	0	0	1
Revenue	2010-11	0	1	0
Revenue	2011-12	0	0	2
	Total	11	8	11
DCF Wildlife Dn., Madikeri				
Expenditure	2006-08	1	0	4
	Total	1	0	4
DCF (T) Virajpet				
Expenditure	2004-05	1	0	0
Expenditure	2009-10	1	0	1
Expenditure	2010-11	1	0	1
Revenue	1997-98	1	1	0
Revenue	2001-02	1	1	0
Revenue	2004-05	0	0	1
Revenue	2006-07	1	1	0
Revenue	2007-08	1	1	1
Revenue	2008-09	1	1	1
Revenue	2009-10	0	0	3
Revenue	2010-11	0	0	3
	Total	8	5	11
CF Mysuru				
Expenditure	2010-11	1	0	5
Revenue	2010-11	0	0	3
	Total	1	0	8
DCF (T) Mysuru				
Expenditure	2008-09	1	0	1
Expenditure	2010-11	1	0	2
Expenditure	2011-12	1	0	5
Revenue	2007-08	1	0	1
Revenue	2011-12	0	0	1
	Total	4	0	10
DCF Wildlife Dn., Mysuru				
Revenue	2005-06	1	0	1
Revenue	2011-12	1	0	1
	Total	2	0	2
DCF (T) Mandya				
Expenditure	2003-05	1	0	2
Expenditure	2005-07	1	0	4
Expenditure	2009-10	1	0	1

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Division	Year	IRs	A	B
Expenditure	2010-11	1	0	2
Expenditure	2011-12	1	1	5
Revenue	2000-01	1	0	1
Revenue	2009-10	0	0	1
Revenue	2010-11	0	2	4
Revenue	2011-12	0	1	0
	Total	6	4	20
DCF (T) Hunsur				
Expenditure	2004-06	1	0	1
Expenditure	2008-10	1	0	2
Expenditure	2010-11	1	0	0
Revenue	1991-93	1	1	0
Revenue	1994-95	1	1	0
Revenue	2004-06	0	0	1
Revenue	2010-11	0	2	0
	Total	5	4	4
CF Mangalore				
Expenditure	2002-06	1	1	2
Expenditure	2006-08	1	1	0
Expenditure	2008-11	1	0	1
Revenue	2008-11	0	0	4
	Total	3	2	7
DCF (T) Mangalore				
Expenditure	2005-06	1	1	0
Expenditure	2006-07	1	1	0
Expenditure	2007-08	1	0	0
Expenditure	2008-09	1	0	1
Expenditure	2009-10	1	0	1
Expenditure	2010-11	1	0	0
Expenditure	2011-13	1	1	12
Revenue	1987-88	1	1	0
Revenue	1991-92	1	2	0
Revenue	1993-94	1	1	0
Revenue	2003-04	1	1	0
Revenue	2004-05	1	1	1
Revenue	2005-06	0	1	0
Revenue	2006-07	0	1	1
Revenue	2007-08	0	0	1
Revenue	2008-09	0	1	1
Revenue	2009-10	0	2	0
Revenue	2010-11	0	1	0

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Division	Year	IRs	A	B
Revenue	2011-13	0	1	3
	Total	12	16	21
DCF (T) Kundapur				
Expenditure	2008-09	1	0	2
Expenditure	2011-13	1	0	12
Revenue	2002-03	1	1	0
Revenue	2004-05	1	1	0
Revenue	2009-10	1	2	0
Revenue	2011-13	0	1	5
	Total	5	5	19
DCF (Kudremukh) Wildlife Dn., Karkala				
Expenditure	2004-06	1	1	0
Expenditure	2012-13	1	1	4
Revenue	2012-13	0	0	3
	Total	2	2	7
CF Shivamogga				
Expenditure	2006-08	1	0	4
Expenditure	2008-11	1	0	8
Revenue	2008-11	0	0	2
	Total	2	0	14
DCF (T) Shivamogga				
Expenditure	2004-05	1	1	0
Expenditure	2006-07	1	0	1
Expenditure	2010-11	1	0	0
Expenditure	2011-12	1	0	4
Revenue	1987-88	1	3	0
Revenue	1988-89	1	2	0
Revenue	1991-92	1	1	0
Revenue	1993-94	1	1	0
Revenue	1994-95	1	2	0
Revenue	2006-07	0	0	1
Revenue	2007-08	1	1	1
Revenue	2008-09	1	1	0
Revenue	2010-11	0	2	1
Revenue	2011-12	0	0	2
	Total	11	14	10
DCF (T) Bhadravathi				
Expenditure	2004-05	1	0	1

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Division	Year	IRs	A	B
Expenditure	2007-08	1	0	1
Expenditure	2008-09	1	0	1
Expenditure	2009-10	1	0	2
Expenditure	2010-11	1	1	1
Expenditure	2011-13	1	1	14
Revenue	1988-89	1	1	0
Revenue	1991-92	1	0	1
Revenue	1993-94	1	1	0
Revenue	1996-97	1	0	1
Revenue	1997-98	1	1	0
Revenue	2003-04	1	0	1
Revenue	2004-05	0	0	1
Revenue	2006-07	1	0	1
Revenue	2007-08	0	0	1
Revenue	2008-09	0	1	1
Revenue	2010-11	0	1	0
Revenue	2011-13	0	0	5
	Total	13	7	32
DCF (T) Sagar				
Expenditure	2009-10	1	0	1
Expenditure	2010-11	1	1	2
Expenditure	2011-12	1	0	5
Revenue	1986-88	1	1	0
Revenue	1991-92	1	1	0
Revenue	2001-02	1	0	1
Revenue	2007-08	1	0	2
Revenue	2008-09	1	1	0
Revenue	2009-10	0	0	1
Revenue	2010-11	0	1	1
Revenue	2011-12	0	0	1
	Total	8	5	14
DCF Wildlife Dn., Shivamogga				
Expenditure	2004-06	1	0	1
Expenditure	2006-08	1	0	1
Expenditure	2008-10	1	0	13
Expenditure	2011-13	1	0	1
Revenue	1997-98	1	0	1
Revenue	2004-06	0	0	1
Revenue	2006-08	1	0	1
Revenue	2011-13	0	0	3
	Total	6	0	22

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Division	Year	IRs	A	B
APCCF (Vigilance) Bengaluru				
Expenditure	2006-10	1	0	4
	Total	1	0	4
DCF FMS Bengaluru				
Expenditure	2006-08	1	0	2
	Total	1	0	2
DCF FMS Belagavi				
Expenditure	2006-08	1	0	9
	Total	1	0	9
DCF FMS Ballari				
Expenditure	2006-08	1	0	6
Revenue	1992-95	1	0	1
	Total	2	0	7
DCF FMS Sirsi				
Revenue	2008-11	1	0	1
	Total	1	0	1
DCF FMS Gulbarga				
Expenditure	1995-96	1	0	1
Expenditure	2006-08	1	0	2
	Total	2	0	3
DCF FMS Hassan				
Expenditure	1995-06	1	0	1
Expenditure	2006-08	1	0	2
	Total	2	0	3
DCF FMS Madikeri				
Expenditure	2004-06	1	0	2
Expenditure	2006-08	1	0	5
	Total	2	0	7
DCF FMS Mysuru				
Expenditure	1995-04	1	0	1
Expenditure	2004-06	1	0	3
Expenditure	2006-08	1	0	2
	Total	3	0	6
DCF FMS Shivamogga				
Expenditure	2003-06	1	0	3
Expenditure	2007-08	1	0	2
	Total	2	0	5

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Division	Year	IRs	A	B
CCF Working Plan Bengaluru				
Expenditure	2011-13	1	0	8
	Total	1	0	8
CF WP&FS Belagavi				
Expenditure	2003-04	1	0	1
Expenditure	2006-08	1	0	1
Expenditure	2008-13	1	0	9
	Total	3	0	11
CF WP&FS Ballari				
Expenditure	2004-06	1	0	1
Expenditure	2007-08	1	0	5
	Total	2	0	6
CF WP&FS Chickmagalur				
Expenditure	2003-06	1	1	1
Expenditure	2006-08	1	5	6
	Total	2	6	7
CF WP&FS Dharwad				
Expenditure	1994-04	1	0	2
Expenditure	2006-08	1	0	1
	Total	2	0	3
CF WP&FS Mysuru				
Expenditure	2002-04	1	0	1
Expenditure	2004-06	1	0	1
Expenditure	2006-08	1	1	1
Expenditure	2008-13	1	1	4
	Total	4	2	7
CF WP&FS Shivamogga				
Expenditure	2002-04	1	0	2
Expenditure	2004-06	1	0	5
Expenditure	2006-08	1	0	6
	Total	3	0	13
CCF Research Bengaluru				
Expenditure	2002-04	1	0	1
Expenditure	2004-06	1	0	1
Revenue	1997-99	1	1	0
	Total	3	1	2
ACF Utilisation Bengaluru				

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Division	Year	IRs	A	B
Expenditure	2006-08	1	0	12
	Total	1	0	12
DCF SF (Research) Bengaluru	0	0	0	0
CF Research Ballari				
Expenditure	2002-03	1	1	0
Expenditure	2005-06	1	1	1
Expenditure	2006-08	1	0	6
Revenue	2005-06	0	0	1
	Total	3	2	8
CF Research Dharwad				
Expenditure	2003-06	1	0	4
Expenditure	2006-08	1	0	4
Revenue	2006-08	0	0	1
	Total	2	0	9
CF Research Madikeri				
Expenditure	2003-05	1	0	1
Expenditure	2006-08	1	0	2
	Total	2	0	3
CCF Training Gungargatti				
Expenditure	1997-06	1	0	4
Expenditure	2006-11	1	0	7
	Total	2	0	11
DCF Training Gungargatti				
Expenditure	2005-06	1	0	3
Expenditure	2007-08	1	0	5
	Total	2	0	8
DCF FTATI Bengaluru				
Expenditure	2004-06	1	0	1
Expenditure	2006-08	1	0	6
	Total	2	0	7
ACF FGTC Bidar				
Expenditure	2006-08	1	0	3
	Total	1	0	3
ACF FGTC Kushalnagar	0	0	0	0
ACF FGTC Yelwala Mysuru	0	0	0	0
ACF FGTC				

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Division	Year	IRs	A	B
ACF FGTC Tattihalla				
Expenditure	1994-95	1	0	1
Expenditure	1999- 2000	1	0	3
Expenditure	2005-06	1	0	5
Expenditure	2006-08	1	0	5
Revenue	2000-06	1	0	1
	Total	5	0	15
CCF Project Tiger Mysuru				
Expenditure	2004-06	1	0	1
Expenditure	2006-10	1	0	4
	Total	2	0	5
DCF Project Tiger Bandipur				
Expenditure	2006-08	1	0	1
Expenditure	2008-10	1	0	1
Expenditure	2010-12	1	0	3
Revenue	2008-10	0	0	1
Revenue	2010-12	0	0	2
	Total	3	0	8
CF & Director Rajiv Gandhi NP, Hunsur				
Expenditure	1999- 2000	1	1	0
Expenditure	2000-04	1	0	1
Expenditure	2004-06	1	1	5
Expenditure	2006-08	1	1	2
Expenditure	2008-10	1	1	1
Expenditure	2010-13	1	1	12
Revenue	2010-13	0	0	3
	Total	6	5	24

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YEAR	IR	A	B
1986-88	2	2	0
1987-88	6	8	0
1988-89	2	3	0
1989-90	6	7	0
1990-91	3	3	0
1991-92	7	5	3
1991-93	1	1	0
1992-93	3	3	0
1992-95	1	0	1
1993-94	6	8	1
1994-04	1	0	2
1994-95	10	12	1
1995-04	1	0	1
1995-06	1	0	1
1995-96	4	3	1
1995-97	1	1	0
1996-97	3	1	2
1997-00	2	1	1
1997-06	1	0	4
1997-98	4	3	1
1997-99	1	1	0
1998-99	5	1	4
1999-01	1	1	0
1999-2000	5	3	4
2000-01	3	0	3
2000-02	1	0	1
2000-03	2	0	2
2000-04	1	0	1
2000-06	1	0	1
2001-02	5	5	3
2002-03	10	7	11
2002-04	5	1	7
2002-06	1	1	2
2003-04	14	13	11
2003-05	2	0	3
2003-06	7	2	12
2004-05	12	9	7
2004-06	25	6	45
2005-06	16	8	25
2005-07	1	0	4
2006-07	10	11	8

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YEAR	IR	A	B
2006-08	51	16	143
2006-10	2	0	8
2006-11	3	2	13
2007-08	15	10	32
2007-09	1	1	1
2007-10	2	1	10
2008-09	17	11	32
2008-10	11	5	29
2008-11	12	5	89
2008-13	3	2	19
2009-10	20	8	44
2009-11	2	1	3
2009-13	1	0	13
2010-11	30	22	103
2010-12	2	0	7
2010-13	3	4	53
2011-12	19	13	112
2011-13	17	12	237
2012-13	3	1	25
Grand Total	407	244	1146

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Statement III A

Central Audit Money Value Objections Outstanding As on 31.03.2014

Name of the Division	Year	Want of Agreement Bond		Want of Sanction		Excess/Short recovery		Other Reasons	
		Item	Amount	Item	Amount	Item	Amount	Item	Amount
Secretary FE&E Bengaluru	0	0	0	0	0	0	0	0	0
PCCF (HOFF) Bengaluru	0	0	0	0	0	0	0	0	0
PCCF WL Warden Bengaluru	0	0	0	0	0	0	0	0	0
APCCF FRM Bengaluru	0	0	0	0	0	0	0	0	0
APCCF (Development) Bengaluru	0	0	0	0	0	0	0	0	0
APCCF R&U Bengaluru	0	0	0	0	0	0	0	0	0
APCCF Projects Bengaluru	0	0	0	0	0	0	0	0	0
CF Bengaluru	0	0	0	0	0	0	0	0	0
DCF (Urban) Bengaluru	2000-01	0	0	0	0	0	0	4	7,04,340
	2001-02	0	0	0	0	0	0	2	32,991
	2002-03	0	0	0	0	0	0	8	79,590
	2003-04	0	0	0	0	0	0	14	2,46,045
	2004-05	0	0	0	0	0	0	2	46,200
	2005-06	0	0	0	0	0	0	1	1,00,000
Sub Total		0	0	0	0	0	0	31	12,09,166
DCF (Rural) Bengaluru	2000-01	0	0	0	0	0	0	1	54,862
	2001-02	0	0	0	0	0	0	3	5,980
	2002-03	0	0	0	0	0	0	2	18,630
	2003-04	0	0	0	0	0	0	18	24,53,864
	2007-08	0	0	0	0	0	0	1	16,688
	2013-14	0	0	0	0	0	0	4	16,503
Sub Total		0	0	0	0	0	0	29	25,66,527
DCF (T) Kolar	1998-99	0	0	0	0	0	0	3	7,94,407
	1999-00	0	0	0	0	0	0	1	20,16,515
	2000-01	0	0	0	0	0	0	4	12,41,088
	2002-03	0	0	0	0	0	0	4	14,21,238

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Name of the Division	Year	Want of Agreement Bond		Want of Sanction		Excess/Short recovery		Other Reasons	
		Item	Amount	Item	Amount	Item	Amount	Item	Amount
	2003-04	0	0	0	0	0	0	22	25,28,249
	2008-09	0	0	1	79,101	0	0	20	49,10,743
	2009-10	0	0	0	0	0	0	2	94,795
	2013-14	0	0	0	0	0	0	3	48,500
Sub Total		0	0	1	79,101	0	0	59	1,30,55,535
DCF Banergatta NP Bengaluru	1997-98	0	0	0	0	0	0	4	12,438
	1998-99	0	0	0	0	0	0	2	96,613
	1999-00	0	0	0	0	0	0	8	58,763
	2000-01	0	0	0	0	0	0	1	20,567
	2002-03	0	0	0	0	0	0	7	5,89,401
	2003-04	0	0	0	0	0	0	6	2,74,634
	2004-05	0	0	0	0	0	0	2	1,05,506
	2005-06	0	0	0	0	0	0	7	92,288
	2006-07	0	0	0	0	0	0	6	8,23,774
	2009-10	0	0	0	0	0	0	18	17,35,226
	2013-14	0	0	0	0	0	0	1	2,920
Sub Total		0	0	0	0	0	0	62	38,12,130
DCF (T) Chickaballapur	2009-10	0	0	4	5,42,902	0	0	1	3,639
	2013-14	0	0	0	0	0	0	1	2,920
Sub Total		0	0	4	5,42,902	0	0	2	6,559
DCF (T) Ramanagara	2009-10	0	0	0	0	0	0	6	51,99,782
	2013-14	0	0	0	0	0	0	0	0
Sub Total		0	0	0	0	0	0	6	51,99,782
CF Belagavi	0	0	0	0	0	0	0	0	0
DCF (T) Belagavi	2002-03	0	0	0	0	0	0	8	24,36,261
	2003-04	0	0	0	0	0	0	9	6,81,181
	2013-14	0	0	0	0	2	15,961	0	0
Sub Total		0	0	0	0	2	15,961	17	31,17,442
DCF (T) Gokak	2002-03	0	0	0	0	0	0	1	3,15,787
	2003-04	0	0	0	0	0	0	7	6,76,139
Sub Total		0	0	0	0	0	0	8	9,91,926
DCF (T) Vijayapura	2010-11	0	0	0	0	0	0	1	29,042

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Name of the Division	Year	Want of Agreement Bond		Want of Sanction		Excess/Short recovery		Other Reasons	
		Item	Amount	Item	Amount	Item	Amount	Item	Amount
Sub Total		0	0	0	0	0	0	1	29,042
DCF (T) Bagalkot	1997-98	0	0	0	0	0	0	2	17,13,166
	1999-00	0	0	0	0	0	0	1	91,066
	2000-01	0	0	0	0	0	0	1	1,43,200
	2002-03	0	0	0	0	0	0	4	2,35,494
	2003-04	0	0	0	0	0	0	3	10,53,277
Sub Total		0	0	0	0	0	0	11	32,36,203
CF Ballari	0	0	0	0	0	0	0	0	0
DCF (T) Ballari	2000-01	0	0	0	0	0	0	4	65,788
	2001-02	0	0	0	0	0	0	2	30,023
	2002-03	0	0	0	0	0	0	3	63,258
	2003-04	0	0	0	0	0	0	10	5,44,111
Sub Total		0	0	0	0	0	0	19	7,03,180
DCF (T) Chitradurga	2000-01	0	0	0	0	0	0	1	43,457
	2001-02	0	0	0	0	0	0	1	3,488
	2002-03	0	0	0	0	0	0	4	33,879
	2003-04	0	0	0	0	0	0	4	2,35,395
	2004-05	0	0	0	0	0	0	8	2,90,000
	2005-06	0	0	0	0	0	0	1	4,45,710
	2009-10	0	0	3	1,25,001	0	0	0	0
	2013-14	0	0	0	0	1	9,840	0	0
Sub Total		0	0	3	1,25,001	1	9,840	19	10,51,929
DCF (T) Koppal	2002-03	0	0	0	0	0	0	11	2,75,284
	2003-04	0	0	0	0	0	0	14	9,84,438
	2013-14	0	0	0	0	0	0	1	1,065
Sub Total		0	0	0	0	0	0	26	12,60,787
DCF (T) Davanagere	2010-11	0	0	0	0	0	0	1	3,74,318
	2011-12	0	0	0	0	0	0	1	3,200
Sub Total		0	0	0	0	0	0	2	3,77,518
CF Sirsi	1996-97	0	0	0	0	0	0	1	38,200
	1997-98	0	0	0	0	0	0	1	21,38,643

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Name of the Division	Year	Want of Agreement Bond		Want of Sanction		Excess/Short recovery		Other Reasons	
		Item	Amount	Item	Amount	Item	Amount	Item	Amount
Sub Total		0	0	0	0	0	0	2	21,76,843
DCF (T) Sirsi	1995-96	0	0	0	0	0	0	18	12,89,484
	2002-03	0	0	0	0	0	0	2	9,101
	2003-04	0	0	0	0	0	0	6	16,83,624
	2005-06	0	0	0	0	0	0	1	7,85,502
Sub Total		0	0	0	0	0	0	27	37,67,711
DCF (T) Yellapur	2013-14	0	0	0	0	2	36,467	0	0
Sub Total		0	0	0	0	2	36,467	0	0
DCF (T) Haliyal	1997-98	0	0	0	0	0	0	1	76,100
	2002-03	0	0	0	0	0	0	4	3,29,630
	2003-04	0	0	0	0	0	0	12	93,18,571
	2013-14	0	0	0	0	2	19,810	0	0
Sub Total		0	0	0	0	2	19,810	17	97,24,301
DCF (T) Honnavar	2004-05	0	0	0	0	0	0	1	94,845
	2013-14	0	0	0	0	1	7,160	0	0
Sub Total		0	0	0	0	1	7,160	1	94,845
DCF (T) Karwar	2009-10	0	0	1	94,95,141	0	0	1	31,20,159
Sub Total		0	0	1	94,95,141	0	0	1	31,20,159
DCF Wildlife Dn., Dandeli	2003-04	0	0	0	0	0	0	3	6,37,035
Sub Total		0	0	0	0	0	0	3	6,37,035
CF Chamarajanagar	0	0	0	0	0	0	0	0	0
CF & Director BRT Tiger Reserve Chamarajanagar	2000-01	0	0	0	0	0	0	2	8,50,655
	2003-04	0	0	0	0	0	0	2	17,917
	2005-06	0	0	0	0	0	0	7	1,18,405
	2009-10	0	0	1	1,56,452	0	0	1	30,000
Sub Total		0	0	1	1,56,452	0	0	12	10,16,977
DCF (T) Kollegal	2003-04	0	0	0	0	0	0	1	27,55,296
	2009-10	0	0	0	0	0	0	1	2,44,836
Sub Total		0	0	0	0	0	0	2	30,00,132

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Name of the Division	Year	Want of Agreement Bond		Want of Sanction		Excess/Short recovery		Other Reasons	
		Item	Amount	Item	Amount	Item	Amount	Item	Amount
DCF Wildlife Dn., Kollegal	2001-02	0	0	0	0	0	0	2	2,30,025
	2009-10	0	0	0	0	0	0	21	6,89,425
Sub Total		0	0	0	0	0	0	23	9,19,450
CF Chickmagalur	0	0	0	0	0	0	0	0	0
DCF (T) Ckickmagalur	2000-01	0	0	0	0	0	0	2	1,23,300
	2003-04	0	0	0	0	0	0	6	7,54,967
	2005-06	0	0	0	0	0	0	17	76,089
	2009-10	0	0	0	0	0	0	1	67,008
Sub Total		0	0	0	0	0	0	26	10,21,364
DCF Bhadra Wildlife Dn., Chickmagalur	1996-97	0	0	0	0	0	0	2	7,168
	2001-02	0	0	0	0	0	0	5	16,661
	2002-03	0	0	0	0	0	0	3	38,864
	2003-04	0	0	0	0	0	0	4	1,64,802
	2004-05	0	0	0	0	0	0	1	23,323
	2005-06	0	0	0	0	0	0	5	5,47,771
Sub Total		0	0	0	0	0	0	20	7,98,589
DCF (T) Koppa	1996-97	0	0	0	0	0	0	1	19,361
	2001-02	0	0	0	0	0	0	2	8,28,150
	2004-05	0	0	0	0	0	0	2	4,02,783
	2005-06	0	0	0	0	0	0	4	2,07,856
	2006-07	0	0	0	0	0	0	2	2,25,047
	2009-10	0	0	3	20,15,270	0	0	4	2,57,442
Sub Total		0	0	3	20,15,270	0	0	15	19,40,639
CF Dharwad	0	0	0	0	0	0	0	0	0
DCF (T) Dharwad	2002-03	0	0	0	0	0	0	3	3,79,365
	2003-04	0	0	0	0	0	0	12	21,15,645
	2008-09	0	0	0	0	0	0	1	8,20,350
	2009-10	0	0	0	0	0	0	3	19,09,482
	2010-11	0	0	0	0	0	0	4	8,01,613
Sub Total		0	0	0	0	0	0	23	60,26,455

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Name of the Division	Year	Want of Agreement Bond		Want of Sanction		Excess/Short recovery		Other Reasons	
		Item	Amount	Item	Amount	Item	Amount	Item	Amount
DCF (T) Gadag	2009-10	0	0	0	0	0	0	4	21,82,118
	2013-14	0	0	0	0	1	9100	0	0
Sub Total		0	0	0	0	1	9100	4	21,82,118
DCF (T) Haveri	2009-10	0	0	0	0	2	23593	0	0
Sub Total		0	0	0	0	2	23593	0	0
ACF Wildlife Dn., Ranebennur	2000-01	0	0	0	0	0	0	2	13,48,198
	2001-02	0	0	0	0	0	0	7	3,58,342
	2003-04	0	0	0	0	0	0	10	11,77,825
Sub Total		0	0	0	0	0	0	19	28,84,365
CF Gulbarga	0	0	0	0	0	0	0	0	0
DCF (T) Gulbarga	2002-03	0	0	0	0	0	0	1	11,426
	2003-04	0	0	0	0	0	0	1	19,30,456
	2012-13	0	0	0	0	1	19,934	0	0
Sub Total		0	0	0	0	1	19,934	2	19,41,882
DCF (T) Bidar	1989-90	0	0	0	0	1	1,63,312	0	0
	1993-94	0	0	0	0	0	0	1	1,10,000
	1994-95	0	0	0	0	0	0	1	12,852
	1996-97	0	0	0	0	0	0	2	27,13,000
	1999-00	0	0	0	0	2	17,41,020	3	65,36,437
	2000-01	0	0	0	0	1	2,950	5	1,03,75,900
	2010-11	0	0	0	0	0	0	2	3,49,086
	2011-12	0	0	0	0	0	0	1	6,000
	2012-13	0	0	0	0	1	5,20,923	0	0
	2013-14	0	0	0	0	2	20,618	0	0
Sub Total		0	0	0	0	7	24,48,823	15	2,01,03,275
DCF (T) Yadgir	0	0	0	0	0	0	0	0	0
DCF (T) Raichur	2003-04	0	0	0	0	0	0	3	31,10,110
	2004-06	0	0	0	0	0	0	2	27,47,285
	2010-11	0	0	0	0	0	0	5	9,40,676
	2011-12	0	0	0	0	0	0	2	79,898
Sub Total		0	0	0	0	0	0	12	68,77,969

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Name of the Division	Year	Want of Agreement Bond		Want of Sanction		Excess/Short recovery		Other Reasons	
		Item	Amount	Item	Amount	Item	Amount	Item	Amount
CF Hassan	0	0	0	0	0	0	0	0	0
DCF (T) Hassan	1999-00	0	0	0	0	0	0	3	2,53,866
	2000-01	0	0	0	0	0	0	1	54,149
	2001-02	0	0	0	0	0	0	3	17,12,844
	2003-04	0	0	0	0	0	0	1	2,401
	2009-10	0	0	0	0	0	0	20	46,67,040
	2012-13	0	0	0	0	1	15,583	0	0
	2013-14	0	0	0	0	0	0	3	52,306
Sub Total		0	0	0	0	1	15,583	31	67,42,606
DCF (T) Tumkur	2001-02	0	0	0	0	0	0	1	3,16,375
	2003-04	0	0	0	0	0	0	14	61,66,525
	2010-11	0	0	0	0	0	0	7	12,69,712
	2013-14	0	0	0	0	0	0	1	24,819
Sub Total		0	0	0	0	0	0	23	77,77,431
CF Madikeri	0	0	0	0	0	0	0	0	0
DCF (T) Madikeri	1999-00	0	0	0	0	0	0	1	1,598
	2002-03	0	0	0	0	0	0	8	6,26,169
	2003-04	0	0	0	0	0	0	13	41,82,914
	2012-13	0	0	0	0	1	13,350	0	0
Sub Total		0	0	0	0	1	13,350	22	48,10,681
DCF Wildlife Dn., Madikeri	2004-05	0	0	0	0	2	26,700	1	22,081
Sub Total		0	0	0	0	2	26,700	1	22,081
DCF (T) Virajpet	2002-03	0	0	0	0	0	0	3	2,02,378
	2003-04	0	0	0	0	0	0	3	2,37,260
	2004-05	0	0	0	0	0	0	1	27,863
Sub Total		0	0	0	0	0	0	7	4,67,501
CF Mysuru	0	0	0	0	0	0	0	0	0
DCF (T) Mysuru	1998-99	0	0	0	0	0	0	1	9,04,656
	1999-00	0	0	0	0	0	0	2	18,64,214
	2000-01	0	0	0	0	0	0	3	2,79,910

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Name of the Division	Year	Want of Agreement Bond		Want of Sanction		Excess/Short recovery		Other Reasons	
		Item	Amount	Item	Amount	Item	Amount	Item	Amount
	2002-03	0	0	0	0	0	0	3	4,41,702
	2003-04	0	0	0	0	0	0	3	1,63,851
	2005-06	0	0	0	0	0	0	1	11,72,856
	2006-07	0	0	0	0	0	0	1	5,37,478
	2010-11	0	0	0	0	0	0	6	5,40,930
	2013-14	0	0	0	0	1	3,857	0	0
Sub Total		0	0	0	0	1	3,857	20	59,05,597
DCF Wildlife Dn., Mysuru	1999-00	0	0	0	0	0	0	1	23,953
	2000-01	0	0	0	0	0	0	1	3,53,000
	2002-03	0	0	0	0	0	0	10	5,04,321
	2003-04	0	0	0	0	0	0	5	11,21,795
	2004-05	0	0	0	0	0	0	1	5,925
	2006-07	0	0	0	0	0	0	1	10,000
Sub Total		0	0	0	0	0	0	19	20,18,994
DCF (T) Mandya	1997-98	0	0	0	0	0	0	1	18,012
	1998-99	0	0	0	0	0	0	3	25,60,886
	1999-00	0	0	0	0	0	0	2	25,03,097
	2000-01	0	0	0	0	0	0	5	4,39,624
	2002-03	0	0	0	0	0	0	5	3,22,505
	2004-05	0	0	0	0	0	0	1	16,500
	2005-06	0	0	0	0	0	0	7	7,27,422
	2009-10	0	0	0	0	0	0	1	1,32,823
	2010-11	0	0	0	0	0	0	1	2,100
Sub Total		0	0	0	0	0	0	26	67,22,969
DCF (T) Hunsur	1998-99	0	0	0	0	0	0	4	7,62,761
	2000-01	0	0	0	0	0	0	2	15,585
	2001-02	0	0	0	0	0	0	2	3,48,329
	2002-03	0	0	0	0	0	0	1	3,77,000
	2003-04	0	0	0	0	0	0	3	3,16,060
	2006-07	0	0	0	0	0	0	1	5,22,881
	2013-14	0	0	0	0	2	12,972	0	0
Sub Total		0	0	0	0	2	12,972	13	23,42,616
CF Mangalore	0	0	0	0	0	0	0	0	0
DCF (T) Mangalore	2002-03	0	0	0	0	0	0	5	6,84,708

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Name of the Division	Year	Want of Agreement Bond		Want of Sanction		Excess/Short recovery		Other Reasons	
		Item	Amount	Item	Amount	Item	Amount	Item	Amount
Sub Total		0	0	0	0	0	0	5	6,84,708
DCF (T) Kundapur	2001-02	0	0	0	0	0	0	2	16,443
	2003-04	0	0	0	0	0	0	8	4,44,805
	2006-07	0	0	0	0	0	0	4	3,48,125
	2009-10	0	0	5	7,85,030	0	0	0	0
Sub Total		0	0	5	7,85,030	0	0	14	8,09,373
DCF (Kudremukh) Wildlife Dn., Karkala	1999-00	0	0	0	0	0	0	1	32,889
	2001-02	0	0	0	0	0	0	1	32,000
	2002-03	0	0	0	0	0	0	7	11,71,042
	2003-04	0	0	0	0	0	0	6	2,01,107
	2005-06	0	0	0	0	0	0	2	62,000
	2006-07	0	0	0	0	0	0	1	2,73,201
Sub Total		0	0	0	0	0	0	18	17,72,239
CF Shivamogga	0	0	0	0	0	0	0	0	0
DCF (T) Shivamogga	1995-96	0	0	0	0	0	0	2	9,765
	1996-97	0	0	0	0	0	0	4	1,15,000
	2000-01	0	0	0	0	0	0	3	77,152
	2002-03	0	0	0	0	0	0	5	3,24,798
	2003-04	0	0	0	0	0	0	2	21,664
	2004-05	0	0	0	0	0	0	1	4000
	2005-06	0	0	0	0	0	0	1	55,661
	2013-14	0	0	0	0	0	0	1	3,00,000
Sub Total		0	0	0	0	0	0	19	9,08,040
DCF (T) Bhadravathi	1996-97	0	0	0	0	0	0	1	1,24,492
	1997-98	0	0	0	0	0	0	1	38,006
	1998-99	0	0	0	0	0	0	6	16,31,632
	1999-00	0	0	0	0	0	0	5	4,52,612
	2000-01	0	0	0	0	0	0	11	3,30,652
Sub Total		0	0	0	0	0	0	24	25,77,394
DCF (T) Sagar	1995-96	0	0	0	0	0	0	2	26,935
	1997-98	0	0	0	0	0	0	3	44,833
	1999-00	0	0	0	0	0	0	1	1,41,838
	2000-01	0	0	0	0	0	0	2	4,372

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Name of the Division	Year	Want of Agreement Bond		Want of Sanction		Excess/Short recovery		Other Reasons	
		Item	Amount	Item	Amount	Item	Amount	Item	Amount
	2001-02	0	0	0	0	0	0	3	65,785
	2002-03	0	0	0	0	0	0	11	3,02,929
	2003-04	0	0	0	0	0	0	2	1,13,816
Sub Total		0	0	0	0	0	0	24	7,00,508
DCF Wildlife Dn., Shivamogga	1996-97	0	0	0	0	0	0	2	2,529
	1998-99	0	0	0	0	0	0	2	4,847
	1999-00	0	0	0	0	0	0	5	7,398
	2000-01	0	0	0	0	0	0	3	6,47,983
	2001-02	0	0	0	0	0	0	2	7,337
	2002-03	0	0	0	0	0	0	2	33,235
	2003-04	0	0	0	0	0	0	4	21,758
	2005-06	0	0	0	0	0	0	5	4,67,494
Sub Total		0	0	0	0	0	0	25	11,92,581
APCCF (Vigilance) Bengaluru	0	0	0	0	0	0	0	0	0
DCF FMS Bengaluru	0	0	0	0	0	0	0	0	0
DCF FMS Belagavi	0	0	0	0	0	0	0	0	0
DCF FMS Ballari	1999-00	0	0	0	0	0	0	4	51,508
Sub Total		0	0	0	0	0	0	4	51,508
DCF FMS Sirsi	0	0	0	0	0	0	0	0	0
DCF FMS Gulbarga	0	0	0	0	0	0	0	0	0
DCF FMS Hassan	0	0	0	0	0	0	0	0	0
DCF FMS Madikeri	0	0	0	0	0	0	0	0	0
DCF FMS Mysuru	0	0	0	0	0	0	0	0	0
DCF FMS Shivamogga	2002-03	0	0	0	0	0	0	1	28,600
Sub Total		0	0	0	0	0	0	1	28,600
CCF Working Plan Bengaluru	0	0	0	0	0	0	0	0	0

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Name of the Division	Year	Want of Agreement Bond		Want of Sanction		Excess/Short recovery		Other Reasons	
		Item	Amount	Item	Amount	Item	Amount	Item	Amount
CF WP&FS Belagavi	0	0	0	0	0	0	0	0	0
CF WP&FS Ballari	2001-02	0	0	0	0	0	0	1	1,49,483
	2002-03	0	0	0	0	0	0	1	94,720
	2003-04	0	0	0	0	0	0	1	1,590
Sub Total		0	0	0	0	0	0	3	2,45,793
CF WP&FS Chickmagalur	1999-00	0	0	0	0	0	0	2	6,053
	2000-01	0	0	0	0	0	0	2	20,314
	2001-02	0	0	0	0	0	0	1	30,185
	2002-03	0	0	0	0	0	0	3	38,090
Sub Total		0	0	0	0	0	0	8	94,642
CF WP&FS Dharwad	2005-06	0	0	0	0	0	0	2	17,731
Sub Total		0	0	0	0	0	0	2	17,731
CCF Working Plan Mysuru	1999-00	0	0	0	0	0	0	1	23,953
	2000-01	0	0	0	0	0	0	1	3,53,000
	2002-03	0	0	0	0	0	0	10	5,04,321
	2003-04	0	0	0	0	0	0	5	11,21,795
	2004-05	0	0	0	0	0	0	1	5,925
	2006-07	0	0	0	0	0	0	1	10,000
Sub Total		0	0	0	0	0	0	19	20,18,994
CF WP&FS Shivamogga	2002-03	0	0	0	0	0	0	6	2,46,306
	2006-07	0	0	0	0	0	0	5	4,67,494
Sub Total		0	0	0	0	0	0	11	7,13,800
CCF (Research) Bengaluru	2002-03	0	0	0	0	0	0	1	1,19,130
	2004-05	0	0	0	0	0	0	1	45,970
	2005-06	0	0	0	0	0	0	4	80,680
Sub Total		0	0	0	0	0	0	6	2,45,780
ACF Utilisation Bengaluru	2002-03	0	0	0	0	0	0	4	26,682
Sub Total		0	0	0	0	0	0	4	26,682

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Name of the Division	Year	Want of Agreement Bond		Want of Sanction		Excess/Short recovery		Other Reasons	
		Item	Amount	Item	Amount	Item	Amount	Item	Amount
DCF SF Research Bengaluru	2003-04	0	0	0	0	0	0	1	1,30,955
	2006-07	0	0	0	0	0	0	3	69,821
Sub Total		0	0	0	0	0	0	4	2,00,776
CF Research Ballari	0	0	0	0	0	0	0	0	0
CF Research Dharwad	2006-07	0	0	0	0	0	0	1	21,870
Sub Total		0	0	0	0	0	0	1	21,870
CF Research Madikeri	0	0	0	0	0	0	0	0	0
CCF Training Gungarahatti	0	0	0	0	0	0	0	0	0
DCF Training Gungaragatti	2003-04	0	0	0	0	0	0	3	56,312
	2006-07	0	0	0	0	0	0	1	17,040
Sub Total		0	0	0	0	0	0	4	73,352
DCF FTATI Bengaluru	2002-03	0	0	0	0	0	0	1	2,465
	2003-04	0	0	0	0	0	0	1	1,17,411
	2004-05	0	0	0	0	0	0	9	1,02,028
	2005-06	0	0	0	0	0	0	31	64,263
Sub Total		0	0	0	0	0	0	42	2,86,167
ACF FGTC Bidar	0	0	0	0	0	0	0	0	0
ACF FGTC Kushalnagar	0	0	0	0	0	0	0	0	0
ACF FGTC Yelwal Mysuru	0	0	0	0	0	0	0	0	0
AC FGTC Tattihalli	0	0	0	0	0	0	0	0	0
CCF Project Tiger Mysuru	0	0	0	0	0	0	0	0	0
DCF Project Tiger Bandipur	1998-99	0	0	0	0	0	0	1	84,668
	1999-00	0	0	0	0	0	0	1	4,03,313
	2001-02	0	0	0	0	0	0	1	50,882
	2002-03	0	0	0	0	0	0	4	1,12,930

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Name of the Division	Year	Want of Agreement Bond		Want of Sanction		Excess/Short recovery		Other Reasons	
		Item	Amount	Item	Amount	Item	Amount	Item	Amount
	2003-04	0	0	0	0	0	0	22	28,85,656
	2005-06	0	0	0	0	0	0	2	2,83,249
	2009-10	0	0	0	0	0	0	8	3,59,190
Sub Total		0	0	0	0	0	0	39	41,79,888
CF & Director Rajiv Gandhi NP., Hunsur	1998-99	0	0	0	0	0	0	1	12,45,867
	1999-00	0	0	0	0	0	0	1	14,32,158
	2000-01	0	0	0	0	0	0	6	20,03,037
	2001-02	0	0	0	0	0	0	21	14,60,954
	2003-04	0	0	0	0	0	0	22	2,60,927
	2010-11	0	0	0	0	0	0	4	2,03,314
	2013-14	0	0	0	0	2	11,202	0	0
Sub Total		0	0	0	0	2	11,202	55	66,06,257
DCF (T) Udupi	2013-14	0	0	0	0	0	0	2	3,02,635
Sub Total		0	0	0	0	0	0	2	3,02,635
DCF (T) Ghataprabha Dn. Belagavi	2013-14	0	0	0	0	1	3,900	0	0
Sub Total		0	0	0	0	1	3,900	0	0

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Abstract of Central Audit Money Value Objections as 31.03.2014

Year	Want of Agreement Bond		Want of Sanction		Excess/Short recovery		Other Reasons	
	Item	Amount	Item	Amount	Item	Amount	Item	Amount
1989-90	0	0	0	0	1	1,63,312	0	0
1993-94	0	0	0	0	0	0	1	1,10,000
1994-95	0	0	0	0	0	0	1	12,852
1995-96	0	0	0	0	0	0	22	13,26,184
1996-97	0	0	0	0	0	0	13	30,19,750
1997-98	0	0	0	0	0	0	13	40,41,198
1998-99	0	0	0	0	0	0	23	80,86,337
1999-00	0	0	0	0	2	17,41,020	43	1,59,01,231
2000-01	0	0	0	0	1	2,950	67	1,95,50,133
2001-02	0	0	0	0	0	0	62	56,96,277
2002-03	0	0	0	0	0	0	156	1,24,01,239
2003-04	0	0	0	0	0	0	286	5,09,12,183
2004-05	0	0	0	0	1	13,350	32	11,92,949
2004-06	0	0	0	0	0	0	2	27,47,285
2005-06	0	0	0	0	0	0	98	53,04,977
2006-07	0	0	0	0	0	0	27	33,26,731
2007-08	0	0	0	0	0	0	1	16,688
2008-09	0	0	1	79,101	0	0	21	57,31,093
2009-10	0	0	17	1,31,19,796	2	23,593	92	2,06,92,965
2010-11	0	0	0	0	0	0	31	45,10,791
2011-12	0	0	0	0	0	0	4	89,098
2012-13	0	0	0	0	4	5,69,790	0	0
2013-14	0	0	0	0	17	1,50,887	17	7,51,668
Total	0	0	18	1,31,98,897	28	26,64,902	1,012	16,54,21,629

STATEMENT III B

Local Money Value Objection Outstanding for more than six months as on 31.03.2014

Division	Year	Misappropriation		Excess/Short recovery		Credit sales		Outstanding Advances		Miscellaneous	
		Item	Amount	Item	Amount	Item	Amount	Item	Amount	Item	Amount
Secretary FE&E Bengaluru	0	0	0	0	0	0	0	0	0	0	0
PCCF (HOFF) Bengaluru											
Expenditure	1998-99	0	0	0	0	0	0	0	0	1	1,85,000
Expenditure	2000-01	0	0	1	1,32,500	0	0	0	0	0	0
Expenditure	2001-02	0	0	1	15,58,000	0	0	0	0	1	3,06,00,000
Expenditure	2002-03	0	0	0	0	0	0	0	0	2	5,65,190
Expenditure	2003-04	0	0	0	0	0	0	0	0	2	163,61,08,165
Expenditure	2004-06	0	0	0	0	0	0	0	0	1	8,56,000
Expenditure	2007-08	0	0	1	14,000	0	0	0	0	2	4,95,81,000
Expenditure	2008-09	0	0	0	0	0	0	0	0	2	76,932,000
Expenditure	2009-13	0	0	0	0	0	0	0	0	1	12,19,00,000
Revenue	1992-93	0	0	1	5,00,160	0	0	0	0	0	0
Revenue	1994-95	0	0	2	1,22,90,000	0	0	0	0	0	0
Revenue	1995-96	0	0	0	0	0	0	0	0	1	1,06,000
Revenue	2001-02	0	0	1	8,09,58,000	0	0	0	0	1	3,96,00,000
Revenue	2003-04	0	0	1	7,17,80,000	0	0	0	0	4	70,77,21,000
Revenue	2008-09	0	0	0	0	0	0	0	0	1	9,81,07,000
Sub Total		0	0	8	16,72,32,660	0	0	0	0	19	276,22,61,355
PCCF Wildlife Bengaluru											
Expenditure	2006-08	0	0	1	31,380	0	0	0	0	0	0
Expenditure	2008-11	0	0	0	0	0	0	0	0	1	1,11,000
Sub Total		0	0	1	31,380	0	0	0	0	1	1,11,000
APCCF (FRM) Bengaluru											
Expenditure	2006-11	0	0	3	2,12,53,542	0	0	0	0	0	0
Sub Total		0	0	3	2,12,53,542	0	0	0	0	0	0
APCCF (Development) Bengaluru	0	0	0	0	0	0	0	0	0	0	0
APCCF R&U Bengaluru											
Expenditure	2006-08	0	0	1	1,980	0	0	0	0	2	3,60,445

Annual Review Report of Forest Divisions 2013-14

Division	Year	Misappropriation		Excess/Short recovery		Credit sales		Outstanding Advances		Miscellaneous	
		Item	Amount	Item	Amount	Item	Amount	Item	Amount	Item	Amount
Expenditure	2008-13	0	0	0	0	0	0	0	0	3	90,26,482
Sub Total		0	0	1	1,980	0	0	0	0	5	93,86,927
APCCF Projects Bengaluru											
Expenditure	2006-08	0	0	0	0	0	0	0	0	1	22,31,000
Expenditure	2011-12	0	0	0	0	0	0	0	0	1	22,00,000
Expenditure	2012-13	0	0	0	0	0	0	0	0	2	3,52,048
Sub Total		0	0	0	0	0	0	0	0	4	47,83,048
CF Bengaluru											
Expenditure	2004-06	0	0	0	0	0	0	0	0	1	30,75,000
Sub Total		0	0	0	0	0	0	0	0	1	30,75,000
DCF Urban Bengaluru											
Expenditure	2004-06	0	0	0	0	0	0	0	0	2	1,67,90,300
Expenditure	2008-09	0	0	1	10,22,000	0	0	0	0	0	0
Expenditure	2009-10	0	0	1	12,086	0	0	0	0	0	0
Expenditure	2010-11	0	0	1	35,200	0	0	0	0	3	1,37,17,436
Expenditure	2011-13	0	0	1	6,533	0	0	0	0	2	55,108
Revenue	1989-90	0	0	1	47,522	0	0	0	0	0	0
Revenue	1994-95	0	0	0	0	0	0	0	0	1	11,73,000
Revenue	2010-11	0	0	2	2,50,167	0	0	0	0	0	0
Sub Total		0	0	7	13,73,508	0	0	0	0	8	3,17,35,844
DCF Rural Bengaluru											
Expenditure	2005-06	0	0	0	0	0	0	0	0	1	35,97,600
Expenditure	2011-12	0	0	0	0	0	0	1	7,34,710	0	0
Revenue	1987-88	0	0	1	15,55,000	0	0	0	0	0	0
Revenue	1990-91	0	0	0	0	0	0	0	0	1	10,50,773
Revenue	1991-92	0	0	0	0	0	0	0	0	1	2,97,000
Revenue	2009-11	0	0	2	5,40,23,000						
Revenue	2011-12	0	0	2	85,45,22,500	0	0	0	0	0	0
Sub Total		0	0	5	91,01,00,500	0	0	1	7,34,710	3	49,45,373
DCF (T) Kolar											
Expenditure	2006-08	0	0	0	0	0	0	0	0	1	18,70,000
Expenditure	2008-10	0	0	0	0	0	0	0	0	2	19,94,000

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Division	Year	Misappropriation		Excess/Short recovery		Credit sales		Outstanding Advances		Miscellaneous	
		Item	Amount	Item	Amount	Item	Amount	Item	Amount	Item	Amount
Expenditure	2010-11	0	0	2	68,15,500	0	0	0	0	0	0
Expenditure	2011-12	0	0	1	62,908	0	0	0	0	2	16,14,000
Revenue	1986-88	0	0	1	14,88,000	0	0	0	0	0	0
Revenue	1998-99	0	0	0	0	0	0	0	0	1	50,000
Revenue	1999-00	0	0	1	5,87,786	0	0	0	0	0	0
Revenue	2004-06	0	0	0	0	0	0	0	0	1	1,41,597
Revenue	2010-11	0	0	1	22,440	0	0	0	0	0	0
Sub Total		0	0	6	89,76,634	0	0	0	0	7	56,69,597
DCF Banergatta N P Bengaluru											
Expenditure	1993-94	0	0	5	30,18,692	0	0	0	0	0	0
Expenditure	1999-00	0	0	0	0	0	0	0	0	1	17,34,000
Expenditure	2010-11	0	0	1	6,246	0	0	0	0	1	6,00,379
Revenue	2010-11	0	0	2	15,79,07,058	0	0	0	0	0	0
Sub Total		0	0	8	16,09,31,996	0	0	0	0	2	23,34,379
DCF (T) Chikkaballapur											
Expenditure	1993-94	0	0	2	24,690	0	0	0	0	0	0
Sub Total		0	0	2	24,690	0	0	0	0	0	0
DCF (T) Ramanagara											
Expenditure	1998-99	0	0	1	8,052	0	0	0	0	0	0
Expenditure	2003-04	0	0	5	29,500	0	0	0	0	0	0
Expenditure	2007-10	0	0	2	3,76,42,363	0	0	0	0	3	3,16,500
Expenditure	2010-12	0	0	0	0	0	0	0	0	2	105,97,17,000
Revenue	2007-10	0	0	1	4,64,187	0	0	0	0	0	0
Revenue	2010-12	0	0	0	0	0	0	0	0	4	4,95,21,592
Sub Total		0	0	9	3,81,44,102	0	0	0	0	9	110,95,55,092
CF Belagavi											
Expenditure	2004-06	0	0	0	0	0	0	0	0	1	26,03,000
Expenditure	2008-11	0	0	1	1,86,000	0	0	0	0	0	0
Revenue	2008-11	0	0	1	6,19,31,500	0	0	0	0	0	0
Sub Total		0	0	2	6,21,17,500	0	0	0	0	1	26,03,000
DCF (T) Belagavi											
Expenditure	2009-10	0	0	1	43,474	0	0	0	0	0	0

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Division	Year	Misappropriation		Excess/Short recovery		Credit sales		Outstanding Advances		Miscellaneous	
		Item	Amount	Item	Amount	Item	Amount	Item	Amount	Item	Amount
Expenditure	2011-12	0	0	1	1,20,535	0	0	0	0	0	0
Revenue	1994-95	0	0	0	0	0	0	0	0	1	40,600
Revenue	2010-11	0	0	0	0	0	0	0	0	1	27,09,000
Revenue	2011-12	0	0	4	27,29,09,426	0	0	0	0	0	0
Sub Total		0	0	6	27,30,73,435	0	0	0	0	2	27,49,600
DCF (T) Gokak											
Expenditure	2004-06	0	0	0	0	0	0	0	0	1	4,26,000
Sub Total		0	0	0	0	0	0	0	0	1	4,26,000
DCF (T) Vijayapura											
Expenditure	2006-08	0	0	0	0	0	0	0	0	1	26,85,630
Expenditure	2011-12	0	0	0	0	0	0	0	0	4	23,35,000
Revenue	2011-12	0	0	0	0	0	0	0	0	1	2,65,894
Sub Total		0	0	0	0	0	0	0	0	6	52,86,524
DCF (T) Bagalkot											
	0	0	0	0	0	0	0	0	0	0	0
CF Ballari											
Expenditure	2004-06	0	0	0	0	0	0	0	0	1	5,54,000
Expenditure	2006-08	0	0	1	46,215	0	0	0	0	4	4,46,35,733
Sub Total		0	0	1	46,215	0	0	0	0	5	4,51,89,733
DCF (T) Ballari											
Expenditure	2010-13	0	0	0	0	0	0	0	0	1	9,00,559
Revenue	2010-13	0	0	3	290,05,57,007	0	0	0	0	0	0
Sub Total		0	0	3	290,05,57,007	0	0	0	0	1	9,00,559
DCF (T) Chitradurga											
Expenditure	2008-09	0	0	0	0	0	0	0	0	1	56,267
Expenditure	2010-11	0	0	1	9,58,210	0	0	0	0	0	0
Expenditure	2011-13	0	0	0	0	0	0	1	2,03,507	0	0
Revenue	2010-11	0	0	3	81,54,474	0	0	0	0	1	55,79,772
Revenue	2011-13	0	0	1	24,41,190	0	0	0	0	0	0
Sub Total		0	0	5	1,15,53,874	0	0	1	2,03,507	2	56,36,039
DCF (T) Koppal											

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Division	Year	Misappropriation		Excess/Short recovery		Credit sales		Outstanding Advances		Miscellaneous	
		Item	Amount	Item	Amount	Item	Amount	Item	Amount	Item	Amount
Expenditure	2006-08	0	0	2	44,74,650	0	0	0	0	0	0
Expenditure	2011-12	0	0	0	0	0	0	0	0	1	35,66,000
Revenue	2002-03	0	0	1	7,99,141	0	0	0	0	0	0
Revenue	2008-10	0	0	0	0	0	0	0	0	1	57,000
Revenue	2010-11	0	0	1	1,01,023	0	0	0	0	0	0
Sub Total		0	0	4	53,74,814	0	0	0	0	2	36,23,000
DCF (T) Davanagere											
Expenditure	2007-08	0	0	0	0	0	0	0	0	2	3,84,610
Expenditure	2010-11	0	0	1	90,184	0	0	0	0	0	0
Sub Total		0	0	1	90,184	0	0	0	0	2	3,84,610
CF Sirsi											
Expenditure	2004-05	0	0	1	6,48,000	0	0	0	0	0	0
Sub Total		0	0	1	6,48,000	0	0	0	0	0	0
DCF (T) Sirsi	0	0	0	0	0	0	0	0	0	0	0
DCF (T) Yellapur											
Revenue	1995-96	0	0	0	0	0	0	0	0	1	1,08,609
Sub Total		0	0	0	0	0	0	0	0	1	1,08,609
DCF (T) Haliyal											
Expenditure	2011-13	0	0	1	2,92,907	0	0	0	0	1	3,54,580
Revenue	1999-01	0	0	0	0	0	0	0	0	1	1,68,003
Revenue	2002-03	0	0	0	0	0	0	0	0	1	9,00,00,000
Revenue	2004-05	0	0	1	2,17,492	0	0	0	0	0	0
Sub Total		0	0	2	5,10,399	0	0	0	0	3	9,05,22,583
DCF (T) Honnavar											
Revenue	1994-95	0	0	1	2,14,391	0	0	0	0	0	0
Revenue	1995-96	0	0	1	4,94,659	0	0	0	0	0	0
Revenue	2003-04	0	0	1	9,87,667	0	0	0	0	0	0
Revenue	2009-10	0	0	5	1,63,331	0	0	0	0	0	0
Revenue	2010-13	0	0	2	70,00,069	0	0	0	0	1	61,08,000
Sub Total		0	0	10	88,60,117	0	0	0	0	1	61,08,000

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Division	Year	Misappropriation		Excess/Short recovery		Credit sales		Outstanding Advances		Miscellaneous	
		Item	Amount	Item	Amount	Item	Amount	Item	Amount	Item	Amount
DCF (T) Karwar											
Expenditure	2005-06	0	0	1	51,13,092	0	0	0	0	0	0
Expenditure	2011-13	0	0	0	0	0	0	0	0	3	20,52,063
Revenue	1996-97	0	0	1	16,448	0	0	0	0	0	0
Revenue	1998-99	0	0	1	1,17,611	0	0	0	0	0	0
Revenue	2011-13	0	0	0	0	1	505,03,80,000	0	0	19	15,38,800
Sub Total		0	0	3	52,47,151	1	505,03,80,000	0	0	22	35,90,863
DCF Wildlife Dn., Dandeli											
Expenditure	2012-13	0	0	2	40,063	0	0	0	0	4	40,93,764
Sub Total		0	0	2	40,063	0	0	0	0	4	40,93,764
CF Chamarajanagar											
Revenue	2011-13	0	0	2	48,44,600	0	0	0	0	0	0
Sub Total		0	0	2	48,44,600	0	0	0	0	0	0
CF & Director BRT Tiger Reserve Chamarajanagar											
Expenditure	1995-97	0	0	0	0	0	0	0	0	1	30,06,000
Expenditure	1997-00	0	0	0	0	0	0	0	0	1	19,61,000
Expenditure	2002-04	0	0	2	23,64,575	0	0	0	0	0	0
Expenditure	2006-08	0	0	0	0	0	0	1	59,12,450	1	25,92,000
Expenditure	2008-11	0	0	1	34,818	0	0	0	0	0	0
Expenditure	2011-13	0	0	1	2,00,000	0	0	0	0	8	1,54,92,516
Revenue	1989-90	0	0	0	0	0	0	0	0	1	1,08,000
Revenue	1994-95	0	0	0	0	0	0	0	0	1	1,02,485
Revenue	2008-11	0	0	2	84,15,531	0	0	1	2,49,517	0	0
Revenue	2011-13	0	0	1	16,38,800	0	0	1	2,23,653	0	0
Sub Total		0	0	7	1,26,53,724	0	0	3	63,85,620	13	2,32,62,001
DCF (T) Kollegal	0	0	0	0	0	0	0	0	0	0	0
DCF Wildlife Dn., Kollegal											
Revenue	1998-99	0	0	0	0	0	0	0	0	1	2,05,000
Revenue	2004-06	0	0	0	0	0	0	0	0	1	5,46,000
Revenue	2008-11	0	0	0	0	0	0	0	0	2	34,88,000

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Division	Year	Misappropriation		Excess/Short recovery		Credit sales		Outstanding Advances		Miscellaneous	
		Item	Amount	Item	Amount	Item	Amount	Item	Amount	Item	Amount
Sub Total		0	0	0	0	0	0	0	0	4	42,39,000
CF Chickmagalur	0	0	0	0	0	0	0	0	0	0	0
DCF (T) Chickmagalur											
Expenditure	2006-08	0	0	1	12,30,340	0	0	0	0	0	0
Revenue	1992-93	0	0	1	20,85,000	0	0	0	0	0	0
Revenue	2002-03	0	0	3	10,95,681	0	0	0	0	1	9,27,952
Revenue	2004-05	0	0	1	50,520	0	0	0	0	1	1,84,150
Sub Total		0	0	6	44,61,541	0	0	0	0	2	11,12,102
DCF Bhadra Wildlife Dn., Chickmagalur											
Expenditure	2005-06	0	0	0	0	0	0	0	0	1	9,70,000
Expenditure	2006-08	0	0	1	56,11,000	0	0	0	0	0	0
Expenditure	2011-13	0	0	2	43,380	0	0	0	0	1	53,65,989
Revenue	2005-06	0	0	0	0	0	0	0	0	1	18,707
Revenue	2011-13	0	0	1	23,000	0	0	0	0	0	0
Sub Total		0	0	4	56,77,380	0	0	0	0	3	63,54,696
DCF (T) Koppa											
Expenditure	2010-11	0	0	1	3,866	0	0	0	0	0	0
Revenue	1989-90	0	0	1	12,53,650	0	0	0	0	1	3,46,278
Revenue	1992-93	0	0	1	2,67,498	0	0	0	0	0	0
Revenue	1994-95	0	0	1	15,820	0	0	0	0	0	0
Revenue	2004-05	0	0	1	2,30,052	0	0	0	0	0	0
Revenue	2005-06	0	0	1	29,040	0	0	0	0	1	3,49,578
Revenue	2006-07	0	0	0	0	0	0	0	0	2	346,05,380
Revenue	2007-08	0	0	2	4,08,308	0	0	0	0	0	0
Revenue	2008-09	0	0	0	0	0	0	0	0	1	1,08,713
Revenue	2009-10	0	0	1	5,89,148	0	0	0	0	0	0
Revenue	2010-11	0	0	3	12,31,864	0	0	0	0	0	0
Sub Total		0	0	12	40,29,246	0	0	0	0	5	354,09,949
CF Dharwad											
Expenditure	2007-08	0	0	1	79,209	0	0	0	0	0	0
Sub Total		0	0	1	79,209	0	0	0	0	0	0

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Division	Year	Misappropriation		Excess/Short recovery		Credit sales		Outstanding Advances		Miscellaneous	
		Item	Amount	Item	Amount	Item	Amount	Item	Amount	Item	Amount
DCF (T) Dharwad											
Expenditure	2011-12	0	0	1	7,18,200	0	0	0	0	1	4,07,650
Revenue	1987-88	0	0	0	0	0	0	0	0	1	7,91,000
Revenue	2006-07	0	0	1	23,87,000	0	0	0	0	0	0
Sub Total		0	0	2	31,05,200	0	0	0	0	2	11,98,650
DCF (T) Gadag											
Expenditure	2004-06	0	0	0	0	0	0	0	0	1	36,97,000
Expenditure	2008-10	0	0	2	3,15,47,000	0	0	0	0	0	0
Expenditure	2011-13	0	0	0	0	0	0	0	0	1	21,88,000
Revenue	2010-11	0	0	0	0	0	0	0	0	1	4,36,700
Sub Total		0	0	2	3,15,47,000	0	0	0	0	3	63,21,700
DCF (T) Haveri											
Revenue	2011-13	0	0	1	1,85,199	0	0	0	0	0	0
Sub Total		0	0	1	1,85,199	0	0	0	0	0	0
ACF Wildlife Sub-Dn., Ranebennur											
Expenditure	2006-08	0	0	0	0	0	0	0	0	1	22,20,000
Sub Total		0	0	0	0	0	0	0	0	1	22,20,000
CF Gulbarga	0	0	0	0	0	0	0	0	0	0	0
DCF (T) Gulbarga											
Revenue	2010-11	0	0	0	0	0	0	0	0	1	20,000
Sub Total		0	0	0	0	0	0	0	0	1	20,000
DCF (T) Bidar											
Expenditure	1989-90	0	0	0	0	0	0	0	0	1	66,000
Revenue	2011-12	0	0	0	0	0	0	0	0	2	84,743
Sub Total		0	0	0	0	0	0	0	0	3	1,50,743
DCF (T) Yadgir	0	0	0	0	0	0	0	0	0	0	0
DCF (T) Raichur											
Revenue	2010-11	0	0	0	0	0	0	0	0	1	9,91,25,000
Sub Total		0	0	0	0	0	0	0	0	1	9,91,25,000

Annual Review Report of Forest Divisions 2013-14

Division	Year	Misappropriation		Excess/Short recovery		Credit sales		Outstanding Advances		Miscellaneous	
		Item	Amount	Item	Amount	Item	Amount	Item	Amount	Item	Amount
CF Hassan											
Revenue	2008-11	0	0	0	0	0	0	0	0	1	79,99,000
Sub Total		0	0	0	0	0	0	0	0	1	79,99,000
DCF (T) Hassan											
Expenditure	2007-08	0	0	0	0	0	0	0	0	1	14,99,707
Expenditure	2011-13	0	0	0	0	0	0	0	0	7	2,48,89,183
Revenue	2000-02	0	0	0	0	0	0	0	0	1	80,405
Revenue	2003-04	0	0	1	10,28,000	0	0	0	0	0	0
Revenue	2004-05	0	0	1	57,296	0	0	0	0	0	0
Revenue	2007-08	0	0	3	60,43,055	0	0	0	0	0	0
Revenue	2008-09	0	0	3	5,76,847	0	0	0	0	0	0
Revenue	2009-10	0	0	2	10,20,243	0	0	0	0	0	0
Sub Total		0	0	10	87,25,441	0	0	0	0	9	2,64,69,295
DCF (T) Tumkur											
Expenditure	2008-09	0	0	1	41,74,863	0	0	0	0	0	0
Expenditure	2009-10	0	0	2	7,73,283	0	0	0	0	0	0
Expenditure	2010-11	0	0	0	0	0	0	0	0	2	2,97,56,205
Revenue	1987-88	0	0	1	3,74,000	0	0	0	0	0	0
Revenue	1996-97	0	0	1	20,737	0	0	0	0	0	0
Revenue	1999-00	0	0	1	5,18,000	0	0	0	0	0	0
Revenue	2003-04	0	0	1	59,96,000	0	0	0	0	0	0
Revenue	2009-10	0	0	1	1,49,322	0	0	0	0	0	0
Revenue	2010-11	0	0	1	40,036	0	0	0	0	0	0
Sub Total		0	0	9	1,20,46,241	0	0	0	0	2	2,97,56,205
CF Madikeri											
Expenditure	2002-03	0	0	0	0	0	0	0	0	1	2,83,000
Expenditure	2006-08	0	0	1	23,258	0	0	0	0	0	0
Sub Total		0	0	1	23,258	0	0	0	0	1	2,83,000
DCF (T) Madikeri											
Expenditure	2008-09	0	0	0	0	0	0	0	0	1	11,76,640
Expenditure	2009-10	0	0	8	1,47,289	0	0	0	0	0	0
Expenditure	2010-11	0	0	0	0	0	0	0	0	1	8,59,100
Revenue	1989-90	0	0	2	75,825	0	0	0	0	0	0

Annual Review Report of Forest Divisions 2013-14

Division	Year	Misappropriation		Excess/Short recovery		Credit sales		Outstanding Advances		Miscellaneous	
		Item	Amount	Item	Amount	Item	Amount	Item	Amount	Item	Amount
Revenue	1990-91	0	0	0	0	0	0	0	0	1	2,15,00,000
Revenue	1994-95	0	0	1	2,03,598	0	0	0	0	0	0
Revenue	1997-98	0	0	1	1,32,990	0	0	0	0	0	0
Revenue	2001-02	0	0	3	7,63,69,874	0	0	0	0	0	0
Revenue	2004-05	0	0	1	1,53,824	0	0	0	0	0	0
Revenue	2006-07	0	0	1	1,14,360	0	0	0	0	0	0
Revenue	2009-10	0	0	1	6,46,947	0	0	0	0	0	0
Revenue	2010-11	0	0	1	55,74,000	0	0	0	0	0	0
Sub Total		0	0	19	8,34,18,707	0	0	0	0	3	2,35,35,740
DCF Wildlife Dn., Madikeri											
Expenditure	2006-08	0	0	1	24,877	0	0	1	12000	0	0
Sub Total		0	0	1	24,877	0	0	1	12000	0	0
DCF (T) Virajpet											
Expenditure	2002-04	0	0	1	8,70,801	0	0	0	0	0	0
Expenditure	2004-05	0	0	2	2,21,130	0	0	0	0	1	13,98,000
Expenditure	2009-10	0	0	8	3,89,252	0	0	0	0	1	17,78,389
Expenditure	2010-11	0	0	0	0	0	0	0	0	1	1,36,756
Revenue	1997-98	0	0	0	0	0	0	0	0	1	2,47,851
Revenue	2000-01	0	0	2	69,063	0	0	0	0	0	0
Revenue	2001-02	0	0	1	28,362	0	0	0	0	0	0
Revenue	2004-05	0	0	0	0	0	0	0	0	1	58,600
Revenue	2006-07	0	0	1	2,33,188	0	0	0	0	0	0
Revenue	2007-08	0	0	1	9,14,533	0	0	0	0	0	0
Revenue	2008-09	0	0	1	1,17,405	0	0	0	0	1	61,245
Revenue	2009-10	0	0	2	17,584	0	0	0	0	0	0
Revenue	2010-11	0	0	2	1,59,715	0	0	0	0	0	0
Sub Total		0	0	21	30,21,033	0	0	0	0	6	36,80,841
CF Mysuru											
Expenditure	2010-11	0	0	2	10,91,954	0	0	0	0	1	8,99,000
Sub Total		0	0	2	10,91,954	0	0	0	0	1	8,99,000
DCF (T) Mysuru											
Expenditure	2008-09	0	0	3	1,09,830	0	0	0	0	0	0
Revenue	2011-12	0	0	1	25,11,077	0	0	0	0	0	0
Sub Total		0	0	4	26,20,907	0	0	0	0	0	0

Annual Review Report of Forest Divisions 2013-14

Division	Year	Misappropriation		Excess/Short recovery		Credit sales		Outstanding Advances		Miscellaneous	
		Item	Amount	Item	Amount	Item	Amount	Item	Amount	Item	Amount
DCF Wildlife Dn., Mysuru											
Revenue	2005-06	0	0	1	37,000	0	0	0	0	0	0
Sub Total		0	0	1	37,000	0	0	0	0	0	0
DCF (T) Mandya											
Expenditure	2011-12	0	0	0	0	0	0	0	0	3	81,96,000
Revenue	2000-01	0	0	1	31,680	0	0	0	0	0	0
Revenue	2010-11	0	0	2	11,08,119	0	0	0	0	1	36,79,145
Revenue	2011-12	0	0	0	0	0	0	0	0	1	11,10,000
Sub Total		0	0	3	11,39,799	0	0	0	0	5	1,29,85,145
DCF (T) Hunsur											
Expenditure	2008-10	0	0	2	90,000	0	0	0	0	0	0
Revenue	1991-93	0	0	1	1,16,550	0	0	0	0	0	0
Revenue	1994-05	0	0	1	81,252	0	0	0	0	0	0
Revenue	2010-11	0	0	2	21,23,561	0	0	0	0	0	0
Sub Total		0	0	6	24,11,363	0	0	0	0	0	0
CF Mangalore											
Expenditure	2006-08	0	0	0	0	0	0	0	0	1	11,92,32,000
Expenditure	2008-11	0	0	0	0	0	0	0	0	1	1,60,62,200
Revenue	2008-11	0	0	0	0	0	0	0	0	1	2,28,733
Sub Total		0	0	0	0	0	0	0	0	3	13,55,22,933
DCF (T) Mangalore											
Expenditure	2005-06	0	0	0	0	0	0	0	0	1	1,96,79,000
Expenditure	2006-07	0	0	0	0	0	0	0	0	1	1,15,18,080
Expenditure	2009-10	0	0	1	7,268	0	0	0	0	0	0
Expenditure	2011-13	0	0	2	17,855	0	0	0	0	7	1,02,51,397
Revenue	1987-88	0	0	0	0	0	0	0	0	1	2,49,000
Revenue	1991-92	0	0	3	45,28,136	0	0	0	0	0	0
Revenue	1993-94	0	0	0	0	0	0	0	0	1	25,05,000
Revenue	2003-04	0	0	1	6,11,762	0	0	0	0	0	0
Revenue	2004-05	0	0	1	1,65,897	0	0	0	0	1	85,424
Revenue	2005-06	0	0	0	0	0	0	0	0	1	1,12,606
Revenue	2006-07	0	0	0	0	0	0	0	0	2	12,47,06,477

Annual Review Report of Forest Divisions 2013-14

Division	Year	Misappropriation		Excess/Short recovery		Credit sales		Outstanding Advances		Miscellaneous	
		Item	Amount	Item	Amount	Item	Amount	Item	Amount	Item	Amount
Revenue	2007-08	0	0	1	45,544	0	0	0	0	0	0
Revenue	2008-09	0	0	1	1,84,332	0	0	0	0	1	1,43,01,936
Revenue	2009-10	0	0	0	0	0	0	0	0	2	17,45,899
Revenue	2010-11	0	0	1	11,22,55,055	0	0	0	0	0	0
Revenue	2011-13	0	0	1	747,50,841	0	0	0	0	0	0
Sub Total		0	0	12	19,25,66,690	0	0	0	0	18	18,51,54,819
DCF (T) Kundapura											
Expenditure	2011-13	0	0	0	0	0	0	0	0	3	4,53,34,800
Revenue	2002-03	0	0	1	7,46,843	0	0	0	0	0	0
Revenue	2004-05	0	0	1	2,07,251	0	0	0	0	0	0
Revenue	2009-10	0	0	3	4,27,18,622	0	0	0	0	0	0
Revenue	2011-13	0	0	1	2,62,000	0	0	0	0	1	1,50,00,000
Sub Total		0	0	6	4,39,34,716	0	0	0	0	4	6,03,34,800
DCF (Kudremukh) Wildlife Dn., Karkala											
Expenditure	2004-06	0	0	0	0	0	0	0	0	1	9,91,000
Sub Total		0	0	0	0	0	0	0	0	1	9,91,000
CF Shivamogga											
Expenditure	2008-11	0	0	1	57,660	0	0	0	0	1	13,244
Revenue	2008-11	0	0	0	0	0	0	0	0	1	56,42,571
Sub Total		0	0	1	57,660	0	0	0	0	2	56,55,815
DCF (T) Shivamogga											
Expenditure	2004-05	0	0	1	2,69,901	0	0	0	0	0	0
Expenditure	2006-07	0	0	1	2,50,822	0	0	0	0	0	0
Expenditure	2011-12	0	0	2	1,78,622	0	0	0	0	3	2,54,23,185
Revenue	1987-88	0	0	4	3,06,89,811	0	0	0	0	1	77,19,244
Revenue	1988-89	0	0	2	60,799	0	0	0	0	1	12,05,604
Revenue	1991-92	0	0	1	6,47,570	0	0	0	0	0	0
Revenue	1993-94	0	0	0	0	0	0	0	0	1	41,37,000
Revenue	1994-95	0	0	1	2,35,000	0	0	0	0	1	21,886
Revenue	2006-07	0	0	3	1,13,214	0	0	0	0	0	0
Revenue	2007-08	0	0	0	0	0	0	0	0	2	15,33,008
Revenue	2009-10	0	0	0	0	0	0	0	0	1	87,224
Revenue	2010-11	0	0	0	0	0	0	0	0	3	99,54,955

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Division	Year	Misappropriation		Excess/Short recovery		Credit sales		Outstanding Advances		Miscellaneous	
		Item	Amount	Item	Amount	Item	Amount	Item	Amount	Item	Amount
Revenue	2011-12	0	0	0	0	0	0	0	0	1	99,476
Sub Total		0	0	15	324,45,739	0	0	0	0	14	5,01,81,582
DCF (T) Bhadravathi											
Expenditure	2010-11	0	0	1	68,31,000	0	0	0	0	0	0
Expenditure	2011-13	0	0	0	0	0	0	0	0	8	31,81,000
Revenue	1991-92	0	0	0	0	0	0	0	0	1	22,593
Revenue	1993-94	0	0	0	0	0	0	0	0	1	21,19,000
Revenue	1996-97	0	0	0	0	0	0	0	0	1	2,52,693
Revenue	1997-98	0	0	0	0	0	0	0	0	1	3,45,96,630
Revenue	2003-04	0	0	1	74,796	0	0	0	0	0	0
Revenue	2004-05	0	0	1	10,748	0	0	0	0	0	0
Revenue	2006-07	0	0	0	0	0	0	0	0	2	2,36,210
Revenue	2008-09	0	0	0	0	0	0	0	0	3	19,82,181
Revenue	2011-13	0	0	0	0	0	0	0	0	1	17,73,000
Sub Total		0	0	3	69,16,544	0	0	0	0	18	4,41,63,307
DCF (T) Sagar											
Expenditure	2011-12	0	0	1	1,83,810	0	0	0	0	0	0
Revenue	1986-88	0	0	1	11,00,000	0	0	0	0	0	0
Revenue	1991-92	0	0	1	35,87,000	0	0	0	0	0	0
Revenue	2001-02	0	0	0	0	0	0	0	0	1	23,504
Revenue	2007-08	0	0	1	1,28,388	0	0	0	0	0	0
Revenue	2008-09	0	0	1	1,01,301	0	0	0	0	0	0
Revenue	2010-11	0	0	1	2,30,780	0	0	0	0	0	0
Revenue	2011-12	0	0	1	18,982	0	0	0	0	0	0
Sub Total		0	0	7	53,50,261	0	0	0	0	1	23,504
DCF Wildlife Dn., Shivamogga											
Expenditure	2003-06	0	0	1	4,10,000	0	0	0	0	0	0
Expenditure	2011-13	0	0	2	72,37,100	0	0	0	0	0	0
Sub Total		0	0	3	76,47,100	0	0	0	0	0	0
APCCF (Vigilance) Bengaluru											
Expenditure	2006-10	0	0	0	0	0	0	0	0	1	6,49,042
Sub Total		0	0	0	0	0	0	0	0	1	6,49,042

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Division	Year	Misappropriation		Excess/Short recovery		Credit sales		Outstanding Advances		Miscellaneous	
		Item	Amount	Item	Amount	Item	Amount	Item	Amount	Item	Amount
DCF FMS Bengaluru											
Expenditure	2006-08	0	0	2	13,275	0	0	0	0	0	0
Sub Total		0	0	2	13,275	0	0	0	0	0	0
DCF FMS Belagavi											
Expenditure	2006-08	0	0	0	0	0	0	0	0	3	27,83,147
Sub Total		0	0	0	0	0	0	0	0	3	27,83,147
DCF FMS Ballari											
Expenditure	2006-08	0	0	2	5,83,000	0	0	0	0	0	0
Sub Total		0	0	2	5,83,000	0	0	0	0	0	0
DCF FMS Sirsi	0	0	0	0	0	0	0	0	0	0	0
DCF FMS Gulbarga	0	0	0	0	0	0	0	0	0	0	0
DCF FMS Hassan											
Expenditure	2006-08	0	0	0	0	0	0	0	0	1	6,000
Sub Total		0	0	0	0	0	0	0	0	1	6,000
DCF FMS Madikeri	0	0	0	0	0	0	0	0	0	0	0
DCF FMS Mysuru											
Expenditure	1995-04	0	0	1	83,414	0	0	0	0	0	0
Sub Total		0	0	1	83,414	0	0	0	0	0	0
DCF FMS Shivamogga											
Expenditure	2005-06	0	0	0	0	0	0	0	0	1	70,000
Sub Total		0	0	0	0	0	0	0	0	1	70,000
CCF Working Plan Bengaluru	2011-13	0	0	0	0	0	0	0	0	1	60,69,000
		0	0	0	0	0	0	0	0	1	60,69,000
CF WP&FS Belagavi											
Expenditure	2003-04	1	1,61,475	0	0	0	0	0	0	0	0
Sub Total		1	1,61,475	0	0	0	0	0	0	0	0

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Division	Year	Misappropriation		Excess/Short recovery		Outstanding Advances		Credit sales		Miscellaneous	
		Item	Amount	Item	Amount	Item	Amount	Item	Amount	Item	Amount
CF WP&FS Ballari											
Expenditure	2006-08	0	0	1	11,754	0	0	0	0	0	0
Sub Total		0	0	1	11,754	0	0	0	0	0	0
CF WP&FS Chickmagalur											
Expenditure	2006-08	0	0	0	0	0	0	1	30,00,711	0	0
Sub Total		0	0	0	0	0	0	1	30,00,711	0	0
CF WP&FS Dharwad											
Expenditure	1994-04	0	0	1	58,835	0	0	0	0	0	0
Expenditure	2006-08	0	0	0	0	0	0	0	0	1	9,44,700
Sub Total		0	0	1	58,835	0	0	0	0	1	9,44,700
CF WP&FS Mysuru											
Expenditure	2002-04	0	0	1	39,061	0	0	0	0	0	0
Expenditure	2008-13	0	0	1	1,64,828	0	0	0	0	0	0
Sub Total		0	0	2	2,03,889	0	0	0	0	0	0
CF WP&FS Shivamogga											
Expenditure	2004-06	0	0	0	0	0	0	0	0	2	30,92,000
Expenditure	2006-08	0	0	0	0	0	0	0	0	1	17,851
Sub Total		0	0	0	0	0	0	0	0	3	31,09,851
CCF (Research) Bengaluru	0	0	0	0	0	0	0	0	0	0	0
ACF (Forest Utilisation) Bengaluru											
Expenditure	2006-08	0	0	1	20,700	0	0	1	15,934	0	0
Sub Total		0	0	1	20,700	0	0	1	15,934	0	0
DCF SF (Research) Bengaluru	0	0	0	0	0	0	0	0	0	0	0
CF Research Ballari	0	0	0	0	0	0	0	0	0	0	0
CF Research Dharwad											

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Division	Year	Misappropriation		Excess/Short recovery		Outstanding Advances		Credit sales		Miscellaneous	
		Item	Amount	Item	Amount	Item	Amount	Item	Amount	Item	Amount
Expenditure	2003-06	0	0	0	0	0	0	0	0	1	1,19,053
Expenditure	2006-08	0	0	0	0	0	0	0	0	2	51,27,000
Sub Total		0	0	0	0	0	0	0	0	3	52,46,053
CF Research Madikeri											
Expenditure	2003-05	0	0	1	11,553	0	0	0	0	0	0
Expenditure	2006-08	0	0	0	0	0	0	0	0	2	88,75,000
Sub Total		0	0	1	11,553	0	0	0	0	2	88,75,000
CCF Training Gungaragatti											
Expenditure	1997-06	0	0	0	0	0	0	0	0	4	1,44,21,431
Expenditure	2006-11	0	0	0	0	0	0	0	0	2	3,23,201
Sub Total		0	0	0	0	0	0	0	0	6	1,47,44,632
DCF Training Gungaragatti											
Expenditure	2005-06	0	0	3	13,42,853	0	0	0	0	1	27,53,000
Expenditure	2007-08	0	0	1	34,115	0	0	0	0	2	8,42,367
Sub Total		0	0	4	13,76,968	0	0	0	0	3	35,95,367
DCF FTATI Bengaluru	0	0	0	0	0	0	0	0	0	0	0
ACF FGTC Bidar	0	0	0	0	0	0	0	0	0	0	0
ACF FGTC Kushalanagar	0	0	0	0	0	0	0	0	0	0	0
ACF FGTC Yelwal Mysuru	0	0	0	0	0	0	0	0	0	0	0
Expenditure	2005-06	0	0	3	2,82,172	0	0	0	0	1	3,44,000
Expenditure	2006-08	0	0	2	94,625	0	0	0	0	3	8,44,542
Sub Total		0	0	5	3,76,797	0	0	0	0	4	11,88,542
CCF Project Tiger Mysuru	0	0	0	0	0	0	0	0	0	0	0
DCF Project Tiger Bandipur											

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Division	Year	Misappropriation		Excess/Short recovery		Outstanding Advances		Credit sales		Miscellaneous	
		Item	Amount	Item	Amount	Item	Amount	Item	Amount	Item	Amount
Expenditure	2008-10	0	0	0	0	0	0	0	0	1	19,21,000
Expenditure	2010-12	0	0	0	0	0	0	0	0	1	19,21,000
Sub Total		0	0	0	0	0	0	0	0	2	38,42,000
CF & Director Rajiv Gandhi NP., Hunsur											
Expenditure	1999-00	0	0	0	0	0	0	0	0	1	12,05,404
Expenditure	2004-06	0	0	2	40,11,000	0	0	0	0	4	2,53,95,000
Expenditure	2006-08	0	0	5	45,446	0	0	0	0	1	38,97,000
Expenditure	2008-10	0	0	1	1,28,845	0	0	0	0	1	34,20,000
Expenditure	2010-13	0	0	0	0	0	0	0	0	5	10,50,82,000
Sub Total		0	0	8	41,85,291	0	0	0	0	12	13,89,99,404

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Year	Misappropriation		Excess/Short Recovery		Credit sales		Outstanding Advances		Miscellaneous	
	Item	Amount	Item	Amount	Item	Amount	Item	Amount	Item	Amount
1986-88	0	0	2	25,88,000	0	0	0	0	0	0
1987-88	0	0	6	3,26,18,811	0	0	0	0	3	87,59,244
1988-89	0	0	2	60,799	0	0	0	0	1	12,05,604
1989-90	0	0	4	13,76,997	0	0	0	0	3	5,20,278
1990-91	0	0	0	0	0	0	0	0	2	2,25,50,773
1991-92	0	0	5	87,62,706	0	0	0	0	2	3,19,593
1991-93	0	0	1	1,16,550	0	0	0	0	0	0
1992-93	0	0	3	28,52,658	0	0	0	0	0	0
1993-94	0	0	7	30,43,382	0	0	0	0	3	87,61,000
1994-04	0	0	1	58,835	0	0	0	0	0	0
1994-05	0	0	1	81,252	0	0	0	0	0	0
1994-95	0	0	6	1,29,58,809	0	0	0	0	4	13,37,971
1995-04	0	0	1	83,414	0	0	0	0	0	0
1995-96	0	0	1	4,94,659	0	0	0	0	2	2,14,609
1995-97	0	0	0	0	0	0	0	0	1	30,06,000
1996-97	0	0	2	37,185	0	0	0	0	1	2,52,693
1997-00	0	0	0	0	0	0	0	0	1	19,61,000
1997-06	0	0	0	0	0	0	0	0	4	1,44,21,431
1997-98	0	0	1	1,32,990	0	0	0	0	2	3,48,44,481
1998-99	0	0	2	1,25,663	0	0	0	0	3	4,40,000
1999-00	0	0	2	11,05,786	0	0	0	0	2	29,39,404
1999-01	0	0	0	0	0	0	0	0	1	1,68,003
2000-01	0	0	4	2,33,243	0	0	0	0	0	0
2000-02	0	0	0	0	0	0	0	0	1	80,405
2001-02	0	0	6	15,89,14,236	0	0	0	0	3	7,02,23,504
2002-03	0	0	5	26,41,665	0	0	0	0	5	9,17,76,142
2002-04	0	0	4	32,74,437	0	0	0	0	0	0
2003-04	1	161475	11	8,05,07,725	0	0	0	0	6	234,38,29,165
2003-05	0	0	1	11,553	0	0	0	0	0	0
2003-06	0	0	1	4,10,000	0	0	0	0	1	1,19,053
2004-05	0	0	12	22,32,111	0	0	0	0	4	17,26,174
2004-06	0	0	2	40,11,000	0	0	0	0	17	5,81,66,897
2005-06	0	0	9	68,04,157	0	0	0	0	9	2,78,94,491
2006-07	0	0	7	30,98,584	0	0	0	0	7	17,10,66,147
2006-08	0	0	22	1,22,12,500	0	0	4	89,41,095	26	19,83,22,048
2006-10	0	0	0	0	0	0	0	0	1	6,49,042
2006-11	0	0	3	2,12,53,542	0	0	0	0	2	3,23,201

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YEAR	Misappropriation		Excess/Short Recovery		Credit sales		Outstanding Advances		Miscellaneous	
	Item	Amount	Item	Amount	Item	Amount	Item	Amount	Item	Amount
2007-08	0	0	11	76,67,152	0	0	0	0	9	5,38,40,692
2007-10	0	0	3	3,81,06,550	0	0	0	0	3	3,16,500
2008-09	0	0	11	62,86,578	0	0	0	0	11	19,27,25,982
2008-10	0	0	5	3,17,65,845	0	0	0	0	5	73,92,000
2008-11	0	0	6	7,06,25,509	0	0	1	2,49,517	8	3,35,44,748
2008-13	0	0	1	1,64,828	0	0	0	0	3	90,26,482
2009-10	0	0	36	4,66,77,849	0	0	0	0	4	36,11,512
2009-11	0	0	2	5,40,23,000						
2009-13	0	0	0	0	0	0	0	0	1	12,19,00,000
2010-11	0	0	32	30,49,90,452	0	0	0	0	18	16,74,73,448
2010-12	0	0	0	0	0	0	0	0	7	111,11,59,592
2010-13	0	0	5	290,75,57,076	0	0	0	0	7	11,20,90,559
2011-12	0	0	14	113,12,26,060	0	0	1	7,34,710	20	4,53,01,948
2011-13	0	0	17	9,19,43,405	1	505,03,80,000	2	4,27,160	63	13,35,45,436
2012-13	0	0	2	40,063	0	0	0	0	6	44,45,812
Total	1	1,61,475	279	505,31,77,616	1	505,03,80,000	8	1,03,52,482	282	506,22,53,064

